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BUDGET SUPPLEMENT FOR DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

Ronald Reagan, Governor, State of California

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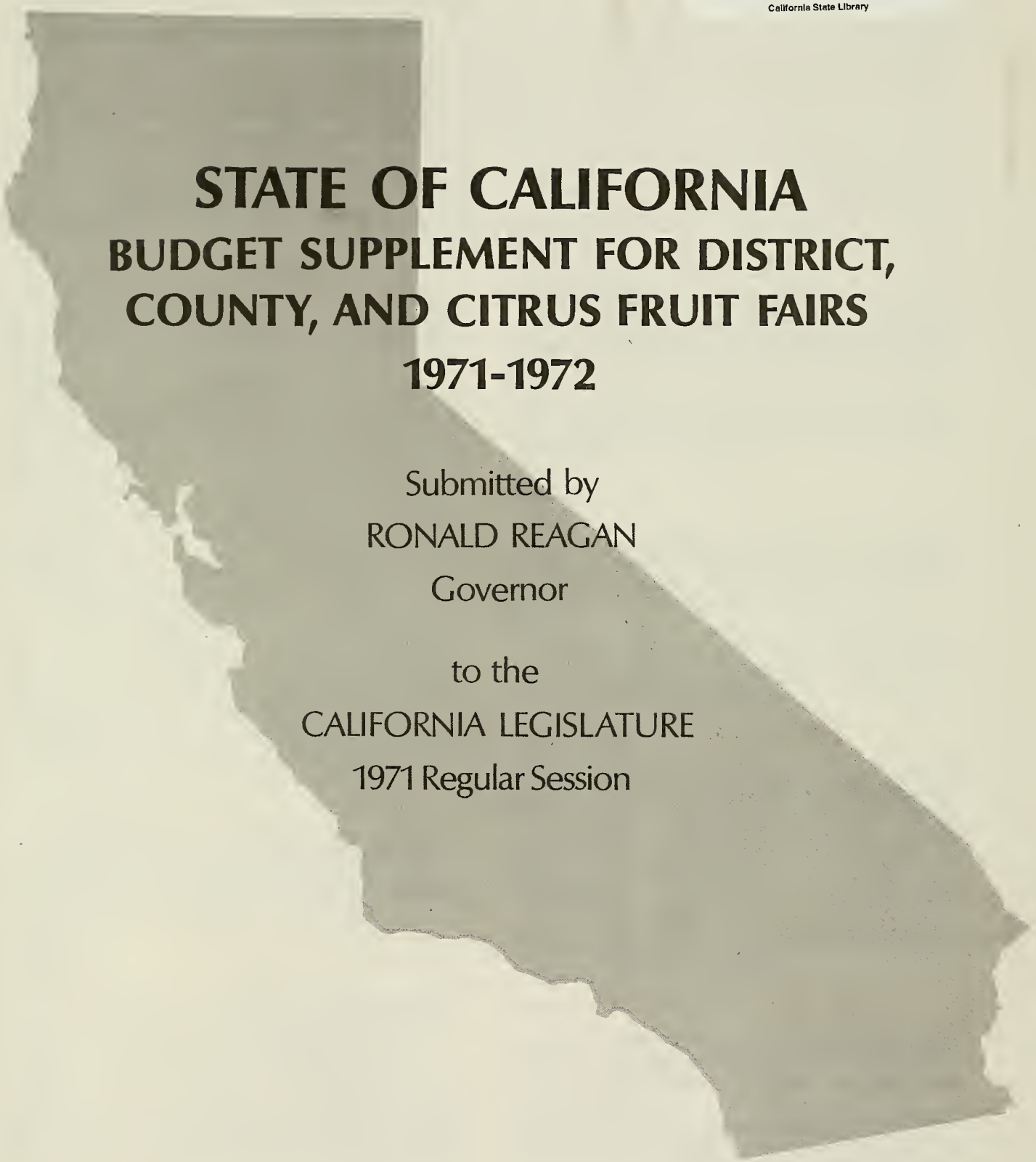

STATE OF CALIFORNIA
BUDGET SUPPLEMENT FOR DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS
1971-1972

Submitted by
RONALD REAGAN
Governor

to the
CALIFORNIA LEGISLATURE
1971 Regular Session

District, County and Citrus Fruit Fairs

INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. Like other supplements to the Budget document, this volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition, the California State Exposition and Fair Executive Committee and California Museum of Science and Industry (actual year only) do not appear in this supplement, but are printed in their entirety in the main Budget. The California Museum of Science and Industry was transferred from the Department of Agriculture to the Department of Commerce. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the two citrus fruit fairs ending the presentation.

Fair Program

The District, County and Citrus Fruit Fair Program consists of 50 district fairs, 24 county fairs, and two citrus fruit fairs. The fair season extends from February to November. The sites of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, cultural events, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief use are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

Supervision of Fairs

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the two citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

District Fairs

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of nine directors appointed by the Governor for terms of four years.

The boundaries of the 50 districts are established by Sections 3851 to 3902, inclusive, of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Division 3 of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted about 3¾ million persons during 1969. The fairgrounds are used for a variety of purposes during the nonfair period serving about 7 million people in 1969.

Each of the fairs employs a full-time manager and such other employees as may be required. Most fair employees are used only for a limited time during preparation of the annual fair.

County Fairs

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Section 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was over 3 million for 1969. The fairgrounds are also used extensively during the nonfair period, serving more than three million people in 1969.

Citrus Fruit Fairs

Sections 4601 to 4704, inclusive, of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. The National Orange Show and the Cloverdale Citrus Fair are the two nonprofit corporations that meet these legal requirements.

These fairs reported their 1969 combined attendance to be about 500,000. Facilities of these fairs are used extensively during the nonfair period, serving just under 500,000 during 1969.

Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Section 19622 makes annual appropriations to the following four agencies:

Support of the California State Exposition and Fair	$265,000
Support of the Los Angeles County Fair	250,000
Support of the 1-A District Agricultural Association	250,000
Support of the 48th District Agricultural Association	125,000

Section 19626 provides that 5 percent, but not more than $180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent but not more than $4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district agricultural fairs under the provisions of Section 4401 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates $2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit fairs. These funds are allocated by the Director of Agriculture upon approval of the State Public Works Board. The California State Exposition and Fair, the Museum of Science and Industry, the 1-A and the 48th District Agricultural Associations and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for the encouragement of district and county agricultural fairs under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed $65,000. Funds apportioned under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive allocations under the provisions of Section 4401 of the Agricultural Code submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

The detailed budgets of the fairs on the following pages reflect the reductions made by the Budget Acts.

These budgets cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with page references to the budget document proper:

	1969–70	*1970–71*	*1971–72*
District Agricultural Associations:			
Current expense (See page 69, Support Budget)	$3,058,000	$3,164,000	$2,813,500
Capital Outlay (See page 69, Capital Outlay Budget)	1,713,872 [a]	2,327,857	384,000
Totals	$4,771,872	$5,491,857	$3,197,500
County and Citrus Fruit Fairs:			
Current expense (See page 70, Support Budget)	$1,731,100	$1,750,000	$1,611,000
Capital Outlay (See page 70, Support Budget)	1,243,348	1,027,500	116,000
Totals	$2,974,448	$2,777,500	$1,727,000
TOTAL EXPENDITURES, ALL FAIRS	$7,746,320	$8,269,357	$4,924,500
General Fund	*–80,000*	*–430,000*	*–2,515,500*
Fair and Exposition Fund	*7,826,320*	*8,699,357*	*7,440,000*

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 1 and capital outlay projects appear in the Fair Construction Program Section which begins on page 77. Distribution of Fair and Exposition Fund Revenues appears on page 86.

[a] Includes $50,000 shown as a General Fund expenditure on page 331 of the budget supplement.

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

	Balance Beginning of year—adjusted	ACTUAL 1969 *			Balance end of year	ESTIMATED 1970 *			Balance end of year	PROPOSED 1971 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
District Fairs:													
1st, Oakland [a]	−$18,229	$203,172	$210,019	–	−$25,076	$108,291	$67,424	–	$15,791	$102,800	$103,575	–	$15,016
1-A, San Francisco [a]	286,553	1,154,898	1,146,498	–	294,953	1,385,259	1,138,649	–	541,563	1,250,000	1,547,000	–	244,563
2nd, Stockton	359,989	777,892	709,983	$765	427,133	813,206	810,916	$52,638	376,785	786,540	852,566	–	310,759
3rd, Chico [a]	40,626	168,765	145,646	1,734	62,011	182,718	181,041	1,160	62,528	179,200	216,419	$1,627	23,682
4th, Petaluma	65,590	156,452	123,887	–	98,155	159,946	175,719	–	82,382	134,962	182,560	–	34,784
7th, Monterey	90,880	234,821	231,895	2,313	91,493	330,086	280,015	7,074	134,490	244,400	327,036	–	51,854
9th, Eureka	142,216	130,219	95,354	–	177,081	95,044	216,784	2,230	53,111	116,450	113,083	–	56,478
10th, Yreka	175,271	118,778	165,569	–	128,480	134,274	195,142	8,782	58,830	124,610	139,945	5,133	38,362
10-A, Tulelake	43,354	110,290	90,503	–	63,141	75,962	115,132	2,538	21,433	103,375	73,555	–	51,253
12th, Ukiah	68,761	115,812	132,752	921	50,900	143,871	127,494	1,310	65,967	131,825	148,489	–	49,303
13th, Yuba City	65,558	161,288	135,247	–	91,599	143,460	163,433	2,969	68,657	130,035	150,294	–	48,398
14th, Watsonville	121,524	194,949	212,231	319	103,923	221,267	211,817	2,414	110,959	161,025	232,438	–	39,546
15th, Bakersfield	102,341	409,435	388,891	1,554	121,331	434,207	434,864	2,700	117,974	398,000	422,027	–	93,947
16th, Paso Robles	72,640	170,370	146,934	–	96,076	183,931	171,883	4,905	103,219	139,339	183,265	–	59,293
17th, Grass Valley	49,467	118,461	115,053	–	52,875	134,361	114,975	5,320	66,941	108,295	113,728	–	61,508
18th, Bishop	80,644	119,584	131,990	–	68,238	115,796	133,247	1,243	49,544	96,600	115,117	229	30,798
19th, Santa Barbara	148,594	286,726	274,917	1,365	159,038	314,190	321,011	6,056	146,161	243,700	334,854	2,613	52,394
20th, Auburn	126,746	99,003	126,503	4,143	95,103	100,808	128,796	10,922	56,193	109,845	123,794	–	42,244
21st, Fresno	693,283	1,035,928	1,080,709	33,609	614,893	1,206,152	1,154,488	16,373	650,184	1,101,700	1,351,817	–	400,067
21-A, Madera	70,014	180,639	153,608	5,184	91,861	121,591	129,974	14,821	68,657	113,800	148,534	–	33,923
22nd, Del Mar	429,240	1,180,314	1,124,281	–	485,273	868,844	1,060,491	22,970	270,656	1,110,850	1,139,550	–	241,956
23rd, Antioch	62,387	166,730	188,032	1,234	39,851	205,711	176,605	59	68,898	170,647	197.748	–	41;797
24th, Tulare	136,199	218,216	214,474	27,798	112,143	208,430	273,046	582	46,945	200,510	204,571	–	42,884
24-A, Hanford	46,108	132,488	136,008	314	42,274	149,573	149,139	3,693	39,015	145,025	145,835	–	38,205
25th, Napa	64,501	137,300	113,075	–	88,726	140,871	157,215	12,217	69,165	134,459	163,417	–	40,207
26th, Plymouth	84,920	105,196	131,708	–	58,408	125,971	115,387	2	68,990	109,203	134,140	–	44,053
27th, Anderson	127,387	153,980	205,576	–	75,791	176,731	129,177	126	123,219	134,735	215,162	–	42,792
28th, Victorville	55,392	192,286	182,672	19	64,987	181,951	192,418	24	54,496	151,775	166,600	–	39,671
29th, Sonora	55,555	136,793	130,089	3,018	59,241	102,178	135,883	350	25,186	121,475	105,372	–	41,289
30th, Red Bluff	80,648	119,232	111,228	–	88,652	97,348	125,103	5,745	55,152	99,250	100,533	–	53,869
31st, Ventura	248,434	247,718	354,029	9,477	132,646	297,009	239,192	637	189,826	252,009	374,010	–	67,825
32nd, Costa Mesa	125,684	249,475	279,583	15,939	79,637	356,354	286,036	13,586	136,369	315,800	381,280	–	70,889
33rd, Hollister	102,782	117,751	175,693	–	44,840	107,631	88,423	395	63,653	90,206	112,080	3,657	38,122
34th, Cedarville	55,762	98,775	98,288	–	56,249	77,837	108,358	–	25,728	98,161	87,353	–	36,536
35th, Merced	145,155	201,563	234,068	227	112,423	231,247	226,817	2,702	114,151	189,545	225,802	–	77,894
35-A, Mariposa	28,975	89,757	82,521	11,395	24,816	123,782	100,038	–	48,560	118,235	122,538	–	44,257
36th, Dixon [a]	40,326	135,872	142,791	–	33,407	142,741	146,068	2,864	27,216	135,529	142,285	–	20,460
37th, Santa Maria	331,121	213,669	371,050	29,964	143,776	282,493	337,863	3,982	84,424	215,641	234,644	–	65,421
38th, Turlock	100,661	231,621	256,746	4,605	70,931	269,113	231,739	–	108,305	223,980	274,851	3,615	53,819
39th, Angels Camp [a]	43,342	241,235	198,332	–	86,245	227,462	306,511	–	7,196	199,450	193,916	–	12,730
40th, Woodland	82,742	148,792	128,643	–	102,891	149,007	197,386	1,065	53,447	133,470	140,507	–	46,410
41st, Crescent City	53,790	142,259	95,621	83	100,345	107,278	154,411	3,670	49,542	104,400	96,315	4,571	53,056
42nd, Orland	103,972	115,671	101,373	287	117,983	90,337	167,286	–	41,034	97,030	90,003	2,083	45,978
44th, Colusa	71,698	115,660	125,329	361	61,668	131,131	120,498	5,583	66,718	112,275	132,853	–	46,140
45th, Imperial [a]	70,286	190,760	193,321	653	67,072	202,190	207,593	376	61,293	229,775	213,887	891	76,290
46th, Hemet	98,758	125,769	133,140	–	91,387	169,260	157,030	1,877	101,740	118,536	165,486	–	54,790
48th, Los Angeles	20,310	334,801	279,543	–	75,568	289,560	305,646	–	59,482	291,206	282,746	–	67,942
49th, Lakeport	69,697	116,802	122,119	–	64,380	101,842	113,634	2,113	50,475	107,038	115,033	–	42,480
50th, Lancaster	116,310	293,657	298,792	1,928	109,247	331,736	316,736	5,668	118,579	288,300	357,540	–	49,339
52nd, Sacramento	163,992	194,892	265,470	539	92,875	186,250	213,590	–	65,535	173,200	183,397	–	55,338

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS—Continued

	Balance Beginning of year—adjusted	ACTUAL 1969 *			Balance end of year	ESTIMATED 1970 *			Balance end of year	PROPOSED 1971 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
County Fairs:													
Alameda, Pleasanton	$921,406	$1,627,909	$1,647,753	–	$901,562	$2,618,625	$2,504,436	$229	$1,015,522	$1,751,225	$2,277,411	–	$489,336
Butte, Gridley [a]	32,120	3,890	42,241	–	–6,231	147,200	103,881	1,591	35,497	110,350	140,374	$3,940	1,533
El Dorado, Placerville	44,411	133,488	124,010	$110	53,779	194,113	142,658	–	105,234	150,550	215,577	–	40,207
Humboldt, Ferndale	72,494	216,378	225,149	–	63,723	247,508	207,275	5,358	98,598	202,860	205,610	–	95,848
Lassen, Susanville	53,980	85,639	89,225	11	50,383	147,356	110,133	181	87,425	90,424	128,796	–	49,053
Los Angeles, Pomona	546,907	4,326,191	4,049,738	–	823,360	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]
Madera, Chowchilla	31,378	81,212	84,940	709	26,941	137,162	113,528	8,121	42,454	111,000	102,960	–	50,494
Marin, San Rafael	711,654	283,413	704,897	–	290,170	1,121,321	1,356,480	–	55,011	741,988	742,126	–	54,873
Mendocino, Boonville	37,282	93,478	88,177	–	42,583	100,321	97,318	1,232	44,354	85,410	99,933	–	29,831
Merced, Los Banos	136,480	103,372	223,548	1,797	14,507	189,170	112,041	469	91,167	130,960	185,121	–	37,006
Monterey, King City [a]	62,449	100,898	135,180	–	28,167	169,332	135,867	523	61,109	128,381	175,205	65	14,220
Napa, Calistoga	65,124	155,582	190,218	–	30,488	220,884	182,431	–	68,941	194,025	201,235	–	61,731
Placer, Roseville	68,918	136,968	149,710	–	56,176	176,569	151,252	102	81,391	133,485	124,785	516	89,575
Plumas, Quincy	–7,861	171,325	137,815	–	25,649	215,393	186,180	16	54,846	149,750	189,296	–	15,300
Riverside, Indio [a]	132,158	445,046	554,779	–	22,425	535,303	508,036	620	49,072	484,379	533,179	272	–
San Benito, Hollister	35,910	29,819	36,078	–	29,651	39,030	38,393	–	30,288	36,890	40,870	–	26,308
San Francisco, San Francisco	72,556	79,910	79,607	–	72,859	84,376	137,365	–	19,870	119,900	94,783	–	44,987
San Joaquin, Lodi	53,078	117,540	107,093	–	63,525	164,039	150,097	960	76,507	113,928	142,745	–	47,690
San Mateo, San Mateo	138,105	484,606	356,750	–	265,961	583,732	499,382	567	349,744	425,000	572,331	3,500	198,913
Santa Clara, San Jose [a]	275,950	666,436	673,945	–	268,441	671,430	791,804	–	148,067	812,074	866,241	–	93,900
Shasta, McArthur	57,252	74,198	75,496	–	55,954	135,974	126,366	2,582	62,980	79,700	102,522	–	40,158
Solano, Vallejo	129,289	919,593	819,045	151	229,686	1,036,673	901,186	217	364,956	974,700	1,040,648	–	299,008
Sonoma, Santa Rosa	231,976	1,195,273	1,243,063	–	184,186	1,513,376	1,372,712	–	324,850	1,290,200	1,509,275	56	105,719
Trinity, Hayfork	61,995	105,965	126,713	–	41,247	90,657	77,613	–	54,291	83,375	94,469	–	43,197
Citrus Fairs:													
Cloverdale Citrus Fair, Cloverdale [a]	$14,721	$40,572	$41,353	–	$13,940	$54,238	$53,809	$4,009	$10,360	$36,900	$41,510	–	$5,750
National Orange Show, San Bernardino [b]	180,011	752,092	742,506	$135	189,462	793,500	857,440	–	125,522	688,500	753,500	–	60,522
Totals	$10,161,699	$24,527,309	$25,040,813	$162,661	$9,485,534	$23,932,570[d]	$23,729,806[d]	$260,518[d]	$8,604,420[d]	$20,774,170[d]	$23,960,052[d]	$32,768[d]	$5,385,770[d]

* Calendar year unless otherwise indicated.
[a] Fiscal year from July 1 to June 30.
[b] Fiscal year from May 1 to April 30.
[c] Information not available. Not required to submit budget to Department of Agriculture.
[d] Excludes Los Angeles County Fair.

1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden Show at Oakland)

GENERAL ANALYSIS

Present activities of this association date from 1937. The annual flower shows are being conducted in Oakland. The 1970 show was held April 17th to April 25th. Four hundred fifteen exhibits entered by 127 exhibitors were judged at the fair. The 1971 show is to be held April 16th to April 25th.

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
8	Balances at Beginning of Year:			
9	Available for operations	–$18,229	–$55,437	$15,791
10	Available for Capital Outlay	–	30,361	–
12	Operating Revenues:			
13	Admissions to grounds	$58,851	$32,463	$30,000
14	Industrial and commercial	38,850	2,300	2,000
15	Concessions	100	393	300
16	Exhibits	457	114	500
17	Attractions	8,331	2,850	2,500
18	Miscellaneous fair	1,460	–	–
19	Prior year adjustments	123	171	–
21	Total Operating Revenues	$108,172	$38,291	$35,300
23	State Apportionments:			
24	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$65,000
25	Section 19630, Business and Professions Code (Capital Outlay)	31,000	–	–
26	Contributions from local tax sources	5,500	5,000	2,500
28	Total Available Funds	$184,943	$83,215	$118,591
30	Operating Expenditures:			
31	Administration	$25,387	$11,458	$18,807
32	Maintenance and operations	17,702	6,616	7,510
33	Publicity	11,600	3,433	8,000
34	Attendance operations	8,966	1,620	3,030
35	Premiums	33,357	1,796	29,300
36	Exhibits (excluding premiums)	107,416	16,714	33,800
37	Attractions	3,910	571	500
38	Prior year adjustments	1,042	–5,145	2,628
40	Total Operating Expenses	$209,380	$37,063	$103,575
42	Capital Expenditures:			
43	From Capital Outlay funds	$639	$30,361	–
45	Total Expenditures	$210,019	$67,424	$103,575
47	Balances at End of Year:			
48	Available for operations	–$55,437	$15,791	$15,016
49	Available for Capital Outlay	$30,361	–	–

1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

GENERAL ANALYSIS

The 1-A District Agricultural Association was organized in 1931, and conducts 2 livestock shows each year at the Cow Palace, located on the boundary of San Francisco and San Mateo Counties. The Grand National Livestock Exposition featuring livestock, a horse show and a rodeo, is conducted in the fall and the Grand National Junior Livestock Exposition for junior exhibitors is conducted in the spring. The 1970 Grand National Livestock Exposition was conducted from October 23rd to Novemher 1st. The 1971 dates are October 22nd to Octoher 31st. The 1970 Grand National Junior Livestock Exposition was conducted from March 21st to March 25th. The 1971 dates are from April 1st to April 7th. The Cow Palace is used and is well suited for large interim event rentals.

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
12	Balances At Beginning of Year:			
13	Available for operations	$286,553	$294,953	$541,563
15	Operating Revenues:			
16	Admissions to grounds	$217,772	$247,687	$240,000
17	Industrial and commercial	4,815	5,650	5,700
18	Concessions	34,517	40,081	39,900
19	Exhibits	11,635	13,744	13,720
20	Horse show	68,859	83,209	83,850
21	Attractions	20,150	22,800	22,800
22	Miscellaneous fair	19,007	21,156	24,530
23	Nonfair	553,143	702,582	569,500
24	Prior year adjustments	–	–1,650	–
26	Total Operating Revenues	$929,898	$1,135,259	$1,000,000
28	State Apportionments:			
29	Section 19622, Business and Professions Code (Operating)	$225,000	$250,000	$250,000
31	Total Available Funds	$1,441,451	$1,680,212	$1,791,563
33	Operating Expenditures:			
34	Administration	$247,314	$290,897	$293,290
35	Maintenance and operations	374,214	477,357	469,920
36	Publicity	47,559	56,685	69,450
37	Attendance operations	26,364	29,828	30,550
38	Premiums	130,459	148,221	150,700
39	Exhibits (excluding premiums)	62,236	50,266	54,250
40	Horse show (excluding premiums)	27,020	25,395	28,310
41	Rentals expense	–66,899	–103,606	–96,300
42	Attractions	113,834	122,760	122,480
43	Equipment	14,191	17,383	6,650
44	Prior year adjustments	45,206	–12,507	–
46	Total Operating Expenses	$1,021,498	$1,102,679	$1,129,300
48	Capital Expenditures:			
49	From operating funds	–	$10,590	$317,700
51	Total Expenditures	$1,021,498	$1,113,269	$1,447,000
53	Repayment of loans	–$125,000	–$25,380	–$100,000
55	Balances at End of Year:			
56	Available for operations	$294,953	$541,563	$244,563

2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Joaquin County Fair at Stockton)

GENERAL ANALYSIS

The association was formed in 1922 and has sponsored the San Joaquin County Fair since 1936. Prior to that time, the history of the fair is traceable back to 1860. The fairgrounds site consists of 189 acres located in the City of Stockton. The County of San Joaquin gift-deeded approximately 70 acres of this to the state. Racing with parimutuel wagering has been a continuing feature of the fair. The 1970 fair was conducted from August 12th to August 22nd. Twelve thousand five hundred ninety-three exhibits entered by 2,710 exhibitors were judged at the fair. The 1971 fair dates are August 11th to August 21st.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
11	Balances at Beginning of Year:			
12	Available for operations	$267,491	$303,369	$326,785
13	Available for Capital Outlay	91,733	71,126	50,000
14	Estimated to revert in subsequent year	765	52,638	–
16	Operating Revenues:			
17	Admission to grounds	$69,618	$66,805	$70,000
18	Industrial and commercial	11,439	11,887	12,000
19	Concessions	76,558	94,969	95,000
20	Exhibits	5,202	4,509	4,400
21	Horse racing	470,333	469,120	493,200
22	Attractions	91	335	–
23	Miscellaneous fair	7,665	7,350	11,240
24	Nonfair	45,124	44,731	42,200
25	Prior year adjustments	362	–	–
27	Total Operating Revenues	$686,392	$699,706	$728,040
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
31	Section 19630, Business and Professions Code (Capital Outlay)	33,000	55,000	–
33	Total Available Funds	$1,137,881	$1,240,339	$1,163,325
35	Operating Expenditures:			
36	Administration	$57,380	$62,898	$68,318
37	Maintenance and operations	142,231	147,007	148,428
38	Publicity	22,973	23,294	23,050
39	Attendance operations	18,296	16,018	20,800
40	Premiums	56,122	55,688	56,300
41	Exhibits (excluding premiums)	25,095	25,556	28,400
42	Horse show (excluding premiums)	1,500	1,575	1,575
43	Horse races	362,577	376,948	416,595
44	Attractions	21,181	23,490	23,600
45	Equipment	2,205	2,316	7,000
46	Prior year adjustments	–546	–	–
48	Total Expenditures	$709,014	$734,790	$794,066
50	Capital Expenditures:			
51	From operating funds	–	–	$8,500
52	From Capital Outlay funds	$969	$76,126	50,000
54	Total Expenditures	$709,983	$810,916	$852,566
56	Reversions	–$765	–$52,638	–
58	Balances at End of Year:			
59	Available for operations	$303,369	$326,785	$310,759
60	Available for Capital Outlay	$71,126	$50,000	–
61	Estimated to revert in subsequent year	$52,638	–	–

3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Chico)

GENERAL ANALYSIS

The association dates its present activities from 1935. Annual fairs are held on the association's fairgrounds in the City of Chico. The 1970 fair was conducted from May 20th to May 24th. Eight thousand eight hundred forty exhibits entered by 3,152 exhibitors were judged at the fair. The 1971 fair dates are May 19th to May 23rd.

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
	Balances at Beginning of Year:			
	Available for operations	$27,122	$31,775	$29,710
	Available for Capital Outlay	13,504	29,076	31,191
	Estimated to revert in subsequent year	–	1,160	1,627
	Operating Revenues:			
	Admissions to grounds	$16,260	$17,114	$20,000
	Industrial and commercial	7,000	8,215	7,500
	Concessions	24,152	23,904	26,000
	Exhibits	3,076	2,857	3,000
	Horse show	308	224	200
	Attractions	9,727	9,025	9,000
	Miscellaneous fair	1,723	2,723	2,300
	Nonfair	25,222	25,156	24,700
	Prior year adjustments	147	–	–
	Total Operating Revenues	$87,615	$89,218	$92,700
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$56,700	$58,500	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	24,450	35,000	28,000
	Total Available Funds	$209,391	$244,729	$241,728
	Operating Expenditures:			
	Administration	$30,457	$32,119	$33,416
	Maintenance and operations	48,935	52,939	53,112
	Publicity	3,122	3,181	3,750
	Attendance operations	2,995	2,855	3,050
	Premiums	27,430	26,824	27,500
	Exhibits (excluding premiums)	12,528	12,646	13,550
	Horse show (excluding premiums)	500	500	500
	Attractions	11,043	11,080	11,850
	Equipment	1,660	2,667	6,000
	Prior year adjustments	42	23	–
	Total Operating Expenses	$138,712	$144,834	$152,728
	Capital Expenditures:			
	From operating funds	$950	$4,949	$4,500
	From Capital Outlay funds	5,984	31,258	59,191
	Total Expenditures	$145,646	$181,041	$216,419
	Reversions	–$1,734	–$1,160	–$1,627
	Balances at End of Year:			
	Available for operations	$31,775	$29,710	$23,682
	Available for Capital Outlay	$29,076	$31,191	–
	Estimated to revert in subsequent year	$1,160	$1,627	–

4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

GENERAL ANALYSIS

Current activities of the district date from 1936. Annual fairs are conducted at the association's fairgrounds leased from the City of Petaluma under a lease expiring in 1972, at an annual rental of $1. The 1970 fair was conducted from June 25th to June 28th, exhibits being confined primarily to junior departments. Four thousand seven hundred fifty-nine exhibits entered by 1,813 4-H Club and Future Farmers of America exhibitors were judged at the fair. The fair dates for 1971 are June 24th to June 27th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$65,590	$58,155	$50,382
12	Available for Capital Outlay	–	40,000	32,000
14	Operating Revenues:			
15	Admissions to grounds	$16,335	$18,026	$19,000
16	Industrial and commercial	5,365	4,955	5,500
17	Concessions	11,388	15,648	15,700
18	Exhibits	2,788	2,903	2,900
19	Attractions	3,349	3,086	3,200
20	Miscellaneous fair	232	366	300
21	Nonfair	25,695	24,962	24,162
23	Total Operating Revenues	$65,152	$69,946	$70,762
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$51,300	$58,000	$64,200
27	Section 19630, Business and Professions Code (Capital Outlay)	40,000	32,000	–
29	Total Available Funds	$222,042	$258,101	$217,344
31	Operating Expenditures:			
32	Administration	$32,875	$36,113	$37,253
33	Maintenance and operations	38,691	45,084	50,052
34	Publicity	4,610	5,175	5,225
35	Attendance operations	2,322	2,654	2,975
36	Premiums	17,897	17,722	17,780
37	Exhibits (excluding premiums)	7,049	7,736	7,650
38	Attractions	8,732	8,442	8,750
39	Equipment	3,277	1,424	800
40	Prior year adjustments	34	–	–
42	Total Operating Expenses	$115,487	$124,350	$130,485
44	Capital Expenditures:			
45	From operating funds	$8,400	$11,369	$20,075
46	From Capital Outlay funds	–	40,000	32,000
48	Total Expenditures	$123,887	$175,719	$182,560
50	Balances at End of Year:			
51	Available for operations	$58,155	$50,382	$34,784
52	Available for Capital Outlay	$40,000	$32,000	–

7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 197D CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The association was organized in 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Monterey. The 1970 fair was held from August 12th to August 16th and consisted of general livestock and other exhibits. Eight thousand six hundred seventy-nine exhibits entered hy 2,124 exhibitors were judged at the fair. The 1971 fair dates are from August 11th to August 15th.			
	Balances at Beginning of Year:			
	Available for operations	$61,493	$58,219	$54,490
	Available for Capital Outlay	27,074	26,200	80,000
	Estimated to revert in suhsequent year	2,313	7,074	–
	Operating Revenues:			
	Admissions to grounds	$53,070	$55,511	$55,500
	Industrial and commercial	5,235	4,092	5,000
	Concessions	42,884	43,925	44,000
	Exhibits	1,412	1,710	1,700
	Horse show	21,634	27,487	27,500
	Attractions	345	635	450
	Miscellaneous fair	5,312	6,431	6,500
	Nonfair	45,746	45,000	45,000
	Prior year adjustments	–767	–205	–
	Total Operating Revenues	$174,871	$184,586	$185,650
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$53,000	$65,000	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	6,200	80,000	–
	Contrihutions from local tax sources	750	500	250
	Total Availahle Funds	$325,701	$421,579	$378,890
	Operating Expenditures:			
	Administration	$46,661	$50,450	$51,820
	Maintenance and operations	59,489	64,354	69,766
	Publicity	12,598	12,364	11,950
	Attendance operations	18,329	13,054	12,500
	Premiums	43,802	52,150	49,900
	Exhibits (excluding premiums)	19,167	20,255	20,250
	Horse show (excluding premiums)	15,640	20,517	19,900
	Attractions	3,778	3,924	4,000
	Equipment	1,667	2,194	6,150
	Prior year adjustments	–240	–917	–
	Total Operating Expenses	$220,891	$238,345	$246,236
	Capital Expenditures:			
	From operating funds	$11,004	$15,470	$800
	From Capital Outlay funds	–	26,200	80,000
	Total Expenditures	$231,895	$280,015	$327,036
	Reversions	–$2,313	–$7,074	–
	Balances at End of Year:			
	Available for operations	$58,219	$54,490	$51,854
	Available for Capital Outlay	$26,200	$80,000	–
	Estimated to revert in suhsequent year	$7,074	–	–

9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on property of approximately 50 acres, known as Redwood Acres, owned by the association and located just outside the City of Eureka. The 1970 fair was conducted June 24th to June 28th. Two thousand nine hundred fifty-four exhibits entered by 880 exhibitors were judged at the fair. The dates for the 1971 fair are June 23rd to June 27th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$64,986	$62,347	$53,111
11	Available for Capital Outlay	77,230	112,504	–
12	Estimated to revert in subseqnent year	–	2,230	–
14	Operating Revenues:			
15	Admissions to grounds	$4,210	$5,203	$12,500
16	Industrial and commercial	2,434	2,299	2,300
17	Concessions	3,978	5,429	5,100
18	Exhibits	2,146	2,382	2,300
19	Horse show	–	–	750
20	Attractions	4,833	4,581	6,500
21	Miscellaneous fair	7	–	–
22	Nonfair	14,006	16,650	17,000
23	Prior year adjustments	105	–	–
25	Total Operating Revenues	$31,719	$36,544	$46,450
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,000
29	Section 19630, Business and Professions Code (Capital Outlay)	40,000	–	12,000
31	Total Available Funds	$272,435	$272,125	$169,561
33	Operating Expenditures:			
34	Administration	$21,158	$22,626	$23,201
35	Maintenance and operations	31,836	39,148	34,532
36	Publicity	4,139	4,100	4,100
37	Attendance operations	2,488	2,750	3,150
38	Premiums	16,986	18,056	18,200
39	Exhibits (excluding premiums)	6,835	7,800	8,700
40	Horse show (excluding premiums)	1,019	1,100	1,200
41	Attractions	7,493	7,700	7,500
42	Equipment	894	1,000	500
43	Prior year adjustments	10	–	–
45	Total Operating Expenses	$92,858	$104,280	$101,083
47	Capital Expenditures:			
48	From Capital Outlay funds	$2,496	$112,504	$12,000
50	Total Expenditures	$95,354	$216,784	$113,083
52	Reversions	–	–$2,230	–
54	Balances at End of Year:			
55	Available for operations	$62,347	$53,111	$56,478
56	Available for Capital Outlay	$112,504	–	–
57	Estimated to revert in subsequent year	$2,230	–	–

10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on approximately 81 acres located 2 miles south of Yreka on property leased from Siskiyou County at an annual rental of $1. The lease expires on February 1, 2001. The 1970 fair was held from August 6th to August 9th and consisted of general livestock and other exhibits. Five thousand eight hundred fifty-four exhibits entered by 1,380 exhibitors were judged at the fair. The 1971 fair dates are August 26th to August 29th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$24,928	$28,614	$27,399
11	Available for Capital Outlay	150,343	91,084	26,298
12	Estimated to revert in subsequent year	–	8,782	5,133
14	Operating Revenues:			
15	Admissions to grounds	$15,317	$16,259	$16,300
16	Industrial and commercial	2,555	2,120	2,500
17	Concessions	10,252	13,566	13,550
18	Exhibits	1,585	1,573	1,600
19	Horse show	1,421	1,584	1,200
20	Attractions	1,545	1,088	7,750
21	Miscellaneous fair	844	634	860
22	Nonfair	6,273	5,950	7,450
23	Prior year adjustments	−14	–	–
25	Total Operating Revenues	$39,778	$42,774	$51,210
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$72,900
29	Section 19630, Business and Professions Code (Capital Outlay)	20,000	26,000	–
30	Contributions from local tax sources	500	500	500
32	Total Available Funds	$294,049	$262,754	$183,440
34	Operating Expenditures:			
35	Administration	$30,049	$35,045	$34,475
36	Maintenance and operations	27,322	32,843	33,082
37	Publicity	3,693	4,500	4,500
38	Attendance operations	2,052	4,006	4,000
39	Premiums	16,995	17,829	18,100
40	Exhibits (excluding premiums)	4,822	6,099	6,200
41	Horse show (excluding premiums)	1,665	1,606	1,590
42	Attractions	6,600	6,061	9,250
43	Equipment	1,893	1,500	1,950
45	Total Operating Expenses	$95,091	$109,489	$113,147
47	Capital Expenditures:			
48	From operating funds	–	–	$500
49	From Capital Outlay funds	$70,478	$85,653	26,298
51	Total Expenditures	$165,569	$195,142	$139,945
53	Reversions	–	−$8,782	−$5,133
55	Balances at End of Year:			
56	Available for operations	$28,614	$27,399	$38,362
57	Available for Capital Outlay	$91,084	$26,298	–
58	Estimated to revert in subsequent year	$8,782	$5,133	–

10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulelake-Butte Valley Fair at Tulelake)

GENERAL ANALYSIS

The association was organized in 1952. Annual fairs are conducted on property adjacent to Tulelake, consisting of approximately 40 acres, deeded to the association from the United States Bureau of Reclamation. The 1970 fair was held from September 11th to September 14th and consisted of general livestock and other exhibits. Three thousand four hundred fifty-seven exhibits entered by 974 exhibitors were judged at the fair. The 1971 fair dates are September 10th to 13th.

No admission fee is charged to the grounds.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$21,076	$20,603	$21,433
	Available for Capital Outlay	22,278	40,000	-
	Estimated to revert in subsequent year	-	2,538	-
	Operating Revenues:			
	Industrial and commercial	$1,425	$1,280	$1,500
	Concessions	2,190	1,821	2,100
	Exhibits	1,340	1,568	1,600
	Attractions	2,967	3,114	3,000
	Miscellaneous fair	820	874	825
	Nonfair	3,048	2,235	2,350
	Prior year adjustments	-	70	-
	Total Operating Revenues	$11,790	$10,962	$11,375
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$92,000
	Section 19630, Business and Professions Code (Capital Outlay)	40,000	-	-
	Total Available Funds	$153,644	$139,103	$124,808
	Operating Expenditures:			
	Administration	$24,181	$25,117	$26,534
	Maintenance and operations	22,337	22,252	21,471
	Publicity	2,730	2,950	2,950
	Attendance operations	1,311	1,450	1,450
	Premiums	11,427	13,142	11,500
	Exhibits (excluding premiums)	4,630	5,125	5,150
	Horse show (excluding premiums)	300	300	300
	Attractions	2,647	2,660	2,700
	Equipment	1,200	2,136	1,500
	Total Operating Expenses	$70,763	$75,132	$73,555
	Capital Expenditures:			
	From Capital Outlay funds	$19,740	$40,000	-
	Total Expenditures	$90,503	$115,132	$73,555
	Reversions	-	-$2,538	-
	Balances at End of Year:			
	Available for operations	$20,603	$21,433	$51,253
	Available for Capital Outlay	$40,000	-	-
	Estimated to revert in subsequent year	$2,538	-	-

12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

GENERAL ANALYSIS

Present activities of the district date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Ukiah. The 1970 fair was conducted from August 27th to August 30th and consisted of general livestock and other exhibits. Three thousand twenty-eight exhibits entered by 663 exhibitors were judged at the fair. The 1971 fair dates are August 26th to August 29th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$39,105	$31,603	$30,967
11	Available for Capital Outlay	28,735	17,987	35,000
12	Estimated to revert in subsequent year	921	1,310	–
14	Operating Revenues:			
15	Admissions to grounds	$9,436	$10,943	$12,000
16	Industrial and commercial	2,439	4,100	4,200
17	Concessions	3,329	3,986	4,000
18	Exhibits	1,914	1,881	2,000
19	Horse show	244	281	300
20	Attractions	1,224	350	2,000
21	Miscellaneous fair	220	250	275
22	Nonfair	20,530	22,080	24,150
23	Prior year adjustments	–24	–	–
25	Total Operating Revenues	$39,312	$43,871	$48,925
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$82,900
29	Section 19630, Business and Professions Code (Capital Outlay)	18,000	35,000	–
31	Total Available Funds	$184,573	$194,771	$197,792
33	Operating Expenditures:			
34	Administration	$29,405	$31,819	$32,572
35	Maintenance and operations	38,205	43,743	42,522
36	Publicity	3,391	2,983	3,300
37	Attendance operations	1,543	1,600	1,770
38	Premiums	13,929	13,862	15,000
39	Exhibits (excluding premiums)	7,702	7,631	7,570
40	Horse show (excluding premiums)	250	350	300
41	Attractions	4,399	3,338	3,650
42	Equipment	3,835	1,426	6,805
43	Prior year adjustments	–	76	–
45	Total Operating Expenses	$102,659	$106,828	$113,489
47	Capital Expenditures:			
48	From operating funds	$2,655	$2,679	–
49	From Capital Outlay funds	27,438	17,987	$35,000
51	Total Expenditures	$132,752	$127,494	$148,489
53	Reversions	–$921	–$1,310	–
55	Balances at End of Year:			
56	Available for operations	$31,603	$30,967	$49,303
57	Available for Capital Outlay	$17,987	$35,000	–
58	Estimated to revert in subsequent year	$1,310	–	–

13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuba-Sutter Fair at Yuba City)

GENERAL ANALYSIS

The association was organized in 1934. Annual fairs are conducted on the association's property located in Yuba City. The 1970 fair was held from July 29th to August 2nd. Eight thousand five hundred seventeen exhibits entered by 1,732 exhibitors were judged at the fair. The 1971 fair dates are July 28th to August 1st.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$46,926	$58,630	$61,593
	Available for Capital Outlay	18,632	30,000	7,064
	Estimated to revert in subsequent year	–	2,969	–
	Operating Revenues:			
	Admission to grounds	$27,919	$28,655	$28,000
	Industrial and commercial	3,440	3,440	3,400
	Concessions	22,640	33,790	33,400
	Exhibits	2,069	2,474	2,400
	Attractions	6,863	7,547	7,025
	Miscellaneous fair	718	734	690
	Nonfair	8,762	8,320	8,220
	Prior year adjustments	377	–	–
	Total Operating Revenues	$72,788	$84,960	$83,135
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$46,900
	Section 19630, Business and Professions Code (Capital Outlay)	30,000	–	–
	Total Available Funds	$226,846	$235,059	$198,692
	Operating Expenditures:			
	Administration	$29,725	$31,885	$32,645
	Maintenance and operations	38,821	42,321	42,660
	Publicity	4,428	4,772	5,350
	Attendance operations	4,481	4,841	5,800
	Premiums	22,098	24,117	25,250
	Exhibits (excluding premiums)	6,045	6,285	7,275
	Attractions	11,919	12,122	12,350
	Equipment	2,146	6,235	3,900
	Prior year adjustments	–100	–	–
	Total Operating Expenses	$119,563	$132,578	$135,230
	Capital Expenditures:			
	From operating funds	$21	$7,919	$8,000
	From Capital Outlay funds	15,663	22,936	7,064
	Total Expenditures	$135,247	$163,433	$150,294
	Reversions	–	–$2,969	–
	Balances at End of Year:			
	Available for operations	$58,630	$61,593	$48,398
	Available for Capital Outlay	$30,000	$7,064	–
	Estimated to revert in subsequent year	$2,969	–	–

14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the association started in 1937. Annual fairs are conducted on approximately 75 acres owned by the association and located 3 miles northeast of Watsonville. The 1970 fair was held September 16th to September 20th and consisted of general livestock and other exhibits. Five thousand five hundred thirty-one exhibits entered by 2,144 exhibitors were judged at the fair. The 1971 fair dates are September 15th to September 19th.			
	Balances at Beginning of Year:			
	Available for operations	$53,790	$55,209	$66,959
	Available for Capital Outlay	67,415	46,300	44,000
	Estimated to revert in subsequent year	319	2,414	–
	Operating Revenues:			
	Admissions to grounds	$29,952	$33,180	$30,000
	Industrial and commercial	5,225	7,497	6,500
	Concessions	15,372	20,926	18,000
	Exhibits	2,317	2,357	2,000
	Horse show	7,268	5,569	3,575
	Attractions	–	–	3,200
	Miscellaneous fair	2,360	1,800	2,250
	Nonfair	26,517	31,290	25,500
	Prior year adjustments	32	148	–
	Total Operating Revenues	$89,043	$102,767	$91,025
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$54,500	$54,500	$50,000
	Section 19630, Business and Professions Code (Capital Outlay)	31,000	44,000	–
	Contributions from local tax sources	20,000	20,000	20,000
	Other (Operating)	406	–	–
	Total Available Funds	$316,473	$325,190	$271,984
	Operating Expenditures:			
	Administration	$32,813	$35,330	$38,378
	Maintenance and operations	40,823	45,332	48,210
	Publicity	6,982	7,270	7,550
	Attendance operations	10,064	10,843	11,500
	Premiums	29,199	26,481	28,300
	Exhibits (excluding premiums)	22,919	18,823	19,050
	Horse show (excluding premiums)	2,719	2,496	3,400
	Attractions	11,872	12,497	14,750
	Equipment	2,559	2,858	9,550
	Prior year adjustments	61	12	–
	Total Operating Expenses	$160,011	$161,942	$180,688
	Capital Expenditures:			
	From operating funds	$2,519	$3,575	$7,750
	From Capital Outlay funds	49,701	46,300	44,000
	Total Expenditures	$212,231	$211,817	$232,438
	Reversions	–$319	–$2,414	–
	Balances at End of Year:			
	Available for operations	$55,209	$66,959	$39,546
	Available for Capital Outlay	$46,300	$44,000	–
	Estimated to revert in subsequent year	$2,414	–	–

15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting tbe Kern County Fair at Bakersfield)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Tbe association was originally formed in 1925 and reorganized in 1929. However, present activities date from October 1937. Annual fairs are conducted on property leased from the County of Kern located south of Bakersfield. The lease expires in Marcb 1988. The 1970 fair was beld September 25tb to October 3rd and consisted of livestock exbibits and other general agricultural products. Eight thousand three hundred eighty-seven exhibits entered by 3,518 exhibitors were judged at the fair. Tbe 1971 fair dates are September 24th to October 2nd.			
	Balances at Beginning of Year:			
	Available for operations	$61,641	$83,631	$72,974
	Available for Capital Outlay	39,146	35,000	45,000
	Estimated to revert in subsequent year	1,554	2,700	–
	Operating Revenues:			
	Admissions to grounds	$84,013	$83,581	$85,000
	Industrial and commercial	9,829	12,400	12,000
	Concessions	125,575	125,881	126,000
	Exhibits	3,719	3,412	3,650
	Horse show	19,058	22,247	23,000
	Attractions	9,051	7,537	10,000
	Miscellaneous fair	18,021	20,787	20,650
	Nonfair	48,420	54,907	59,200
	Prior year adjustments	–1,751	–45	–
	Total Operating Revenues	$315,935	$330,707	$339,500
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
	Section 19630, Business and Professious Code (Capital Outlay)	35,000	45,000	–
	Total Available Funds	$511,776	$555,538	$515,974
	Operating Expenditures:			
	Administration	$49,603	$55,045	$57,943
	Maintenance and operations	109,310	142,366	131,861
	Publicity	16,145	17,331	17,600
	Attendance operations	23,388	23,840	24,300
	Premiums	51,550	49,768	49,428
	Exhibits (excluding premiums)	25,204	27,148	27,700
	Horse show (excluding premiums)	12,799	14,118	14,620
	Attractions	28,841	32,114	32,100
	Equipment	8,201	8,442	10,975
	Prior year adjustments	2,636	–389	–
	Total Operating Expenses	$327,677	$369,783	$366,527
	Capital Expenditures:			
	From operating funds	$24,768	$30,081	$10,500
	From Capital Outlay funds	36,446	35,000	45,000
	Total Expenditures	$388,891	$434,864	$422,027
	Reversions	–$1,554	–$2,700	–
	Balances at End of Year:			
	Available for operations	$83,631	$72,974	$93,947
	Available for Capital Outlay	35,000	45,000	–
	Estimated to revert in subsequent year	2,700	–	–

16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Ohispo County Fair at Paso Rohles)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The association was formed in January 1942. However, a fair was not conducted until 1946. Annual fairs are held on the association's fairgrounds adjacent to the City of Paso Rohles. The 1970 fair was conducted August 12th to August 16th and consisted of general livestock and other exhibits. Six thousand six hundred seventy-eight exhibits entered hy 1,901 exhibitors were judged at the fair. The 1971 fair dates are August 11th to August 15th.			
	Balances at Beginning of Year:			
	Availahle for operations	$56,118	$62,622	$66,219
	Available for Capital Outlay	16,522	28,549	37,000
	Estimated to revert in suhsequent year	-	4,905	-
	Operating Revenues:			
	Admissions to grounds	$27,708	$28,446	$27,800
	Industrial and commercial	7,112	9,163	8,000
	Concessions	15,499	17,880	16,500
	Exhibits	2,278	2,447	2,200
	Horse show	174	1,002	1,000
	Attractions	14,735	14,809	15,889
	Miscellaneous fair	3,601	5,184	4,750
	Nonfair	7,763	9,000	8,700
	Total Operating Revenues	$78,870	$87,931	$84,839
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$54,000
	Section 19630, Business and Professions Code (Capital Outlay)	33,000	37,000	-
	Contributions from local tax sources	-	500	500
	Total Availahle Funds	$243,010	$280,007	$242,558
	Operating Expenditures:			
	Administration	$30,577	$32,332	$33,917
	Maintenance and operations	43,421	42,698	41,611
	Publicity	4,853	5,239	5,550
	Attendance operations	4,058	4,470	4,660
	Premiums	23,342	21,721	22,900
	Exhibits (excluding premiums)	9,363	10,012	10,225
	Horse show (excluding premiums)	350	950	1,000
	Attractions	14,173	19,383	21,452
	Equipment	310	6,529	3,650
	Prior year adjustments	419	-	-
	Total Operating Expenses	$130,866	$143,334	$144,965
	Capital Expenditures:			
	From operating funds	-	-	$1,300
	From Capital Outlay funds	$16,068	$28,549	37,000
	Total Expenditures	$146,934	$171,883	$183,265
	Reversions	-	-$4,905	-
	Balances at End of Year:			
	Availahle for operations	$62,622	$66,219	$59,293
	Availahle for Capital Outlay	$28,549	$37,000	-
	Estimated to revert in suhsequent year	$4,905	-	-

17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County Fair at Grass Valley)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The district was organized in 1937 and conducts annual fairs on the association's fairgrounds located in Grass Valley. The 1970 fair was conducted August 27th to August 30th and consisted of general livestock and other exhibits. Five thousand two hundred two exhibits entered by 1,176 exhibitors were judged at the fair. The 1971 fair dates are August 26th to August 29th.			
	Balances at Beginning of Year:			
	Available for operations	$40,030	$39,924	$43,907
	Available for Capital Outlay	9,437	7,631	23,034
	Estimated to revert in subsequent year	–	5,320	–
	Operating Revenues:			
	Admissions to grounds	$9,070	$10,116	$9,500
	Industrial and commercial	3,235	3,373	3,400
	Concessions	16,722	19,459	17,000
	Exhibits	3,028	3,139	3,150
	Attractions	4,465	5,557	5,250
	Miscellaneous fair	183	820	170
	Nonfair	4,908	6,297	5,825
	Total Operating Revenues	$41,611	$48,761	$44,295
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$64,000
	Section 19630, Business and Professions Code (Capital Outlay)	18,350	20,600	–
	Total Available Funds	$167,928	$187,236	$175,236
	Operating Expenditures:			
	Administration	$29,609	$32,167	$34,744
	Maintenance and operations	33,052	36,685	37,156
	Publicity	2,671	2,675	2,725
	Attendance operations	3,332	3,919	3,820
	Premiums	18,281	18,388	19,155
	Exhibits (excluding premiums)	5,856	5,913	5,915
	Horse show (excluding premiums)	215	215	215
	Attractions	5,393	5,545	6,048
	Equipment	1,253	4,000	2,450
	Prior year adjustments	363	271	–
	Total Operating Expenses	$100,025	$109,778	$112,228
	Capital Expenditures:			
	From operating funds	$192	–	$1,500
	From Capital Outlay funds	14,836	$5,197	–
	Total Expenditures	$115,053	$114,975	$113,728
	Reversions	–	-$5,320	–
	Balances at End of Year:			
	Available for operations	$39,924	$43,907	$38,474
	Available for Capital Outlay	$7,631	$23,034	$23,034
	Estimated to revert in subsequent year	$5,320	–	–

18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting tbe Tri-County Fair at Bishop)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Tbe present association dates from February 4, 1953. Fairs are now being conducted on approximately 38 acres leased on a 50-year hasis from the Los Angeles Department of Water and Power located on the outskirts of tbe City of Bishop.		Tbe 1970 fair was conducted from July 9tb to July 12tb. Three tbousand seven hundred twenty-one exhibits entered by 1,195 exbibitors were judged at the fair. Dates for the 1971 fair are July 8tb to 11th. This fair cbarges no admission to the grounds.	
	Balances at Beginning of Year:			
	Available for operatious	$42,588	$45,060	$41,315
	Available for Capital Outlay	38,056	21,935	8,000
	Estimated to revert in subsequent year	–	1,243	229
	Operating Revenues:			
	Industrial and commercial	$2,845	$2,880	$2,900
	Concessions	5,862	6,570	6,900
	Exhibits	2,597	3,746	3,750
	Horse sbow	636	677	800
	Attractions	6,199	5,986	7,500
	Miscellaneous fair	1,904	2,280	2,750
	Nonfair	9,323	9,657	9,100
	Prior year adjustments	18	–	–
	Total Operating Revenues	$29,384	$31,796	$33,700
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$55,400
	Section 19630, Business and Professions Code (Capital Outlay)	24,200	18,000	–
	Contributions from local tax sources	7,500	7,500	7,500
	Total Available Funds	$200,228	$184,034	$146,144
	Operating Expenditures:			
	Administration	$29,349	$30,967	$32,175
	Maintenance and operations	31,735	35,090	36,057
	Publicity	3,608	3,600	3,850
	Attendance operations	2,257	2,275	2,725
	Premiums	10,318	14,260	14,300
	Exhibits (excluding premiums)	5,559	5,990	6,510
	Horse show (excluding premiums)	676	676	840
	Attractions	8,286	7,470	8,460
	Equipment	418	1,115	2,200
	Prior year adjustments	–49	98	–
	Total Operating Expenses	$92,157	$101,541	$107,117
	Capital Expenditures:			
	From operating funds	$756	–	–
	From Capital Outlay funds	39,077	$31,706	$8,000
	Total Expenditures	$131,990	$133,247	$115,117
	Reversions	–	–$1,243	–$229
	Balances at End of Year:			
	Available for operations	$45,060	$41,315	$30,798
	Available for Capital Outlay	$21,935	$8,000	–
	Estimated to revert in subsequent year	$1,243	$229	–

19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show and Flower Show at Santa Barbara)

GENERAL ANALYSIS

Present activities of the district date from 1937. The fairs are held on a 35-acre site just north of Santa Barbara. The fair features the Santa Barbara National Horse Show and Flower Show. The 1970 fair was held July 10th to July 18th. Two thousand two hundred sixty-one exhibits entered by 454 exhibitors were judged at the fair. The 1971 show will be conducted July 9th to July 17th.

This fair charges no admission to the grounds, but makes a charge to see the exhibit.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$107,173	$119,433	$98,548
12	Available for Capital Outlay	40,056	33,549	45,000
13	Estimated to revert in subsequent year	1,365	6,056	2,613
15	Operating Revenues:			
16	Concessions	$2,251	$2,250	$2,250
17	Exhibits	3,068	4,625	3,650
18	Horse show	81,111	85,815	81,800
19	Miscellaneous fair	1,722	2,000	2,000
20	Nonfair	141,171	116,000	114,000
21	Prior year adjustments	-1,097	-	-
23	Total Operating Revenues	$228,226	$210,690	$203,700
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$40,000
27	Section 19630, Business and Professions Code (Capital Outlay)	-	45,000	-
29	Total Available Funds	$435,320	$473,228	$389,861
31	Operating Expenditures:			
32	Administration	$46,251	$46,048	$48,836
33	Maintenance and operations	52,203	57,860	56,428
34	Publicity	9,024	9,940	9,900
35	Attendance operations	5,245	6,235	6,220
36	Premiums	46,523	51,512	46,500
37	Exhibits (excluding premiums)	8,637	9,865	8,810
38	Horse show (excluding premiums)	19,660	21,330	21,430
39	Nonfair use expense	63,689	66,130	66,130
40	Attractions	4,632	6,600	6,800
41	Equipment	7,304	14,555	3,800
43	Total Operating Expenses	$263,168	$290,075	$274,854
45	Capital Expenditures:			
46	From operating funds	$11,298	-	$15,000
47	From Capital Outlay funds	451	$30,936	45,000
49	Total Expenditures	$274,917	$321,011	$334,854
51	Reversions	-$1,365	-$6,056	-$2,613
53	Balances at End of Year:			
54	Available for operations	$119,433	$98,548	$52,394
55	Available for Capital Outlay	$33,549	$45,000	-
56	Estimated to revert in subsequent year	$6,056	$2,613	-

20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Auburn District Fair at Auburn)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present association dates from 1937. Annual fairs are conducted on the association's fairgrounds in the City of Auburn. The 1970 fair was conducted from September 18th to September 20th and consisted of general livestock and other exhibits. Three thousand six hundred sixty-seven exhibits entered by 1,186 exhibitors were judged at the fair. The 1971 fair dates are September 17th to 19th.			
	Balances at Beginning of Year:			
	Available for operations	$43,844	$58,102	$49,793
	Available for Capital Outlay	78,759	26,079	6,400
	Estimated to revert in subsequent year	4,143	10,922	–
	Operating revenues:			
	Admissions to grounds	$7,831	$8,606	$9,490
	Industrial and commercial	2,440	2,630	2,730
	Concessions	6,073	6,917	6,800
	Exhibits	1,551	1,815	1,850
	Horse show	1,080	1,291	1,300
	Attractions	1,731	1,006	4,900
	Miscellaneous fair	1,612	1,493	1,550
	Nonfair	11,685	12,350	20,425
	Total Operating Revenues	$34,003	$36,108	$49,045
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$60,800
	Section 19630, Business and Professions Code (Capital Outlay)	6,500	6,200	–
	Total Available Funds	$225,749	$195,911	$166,038
	Operating Expenditures:			
	Administration	$27,605	$31,814	$33,519
	Maintenance and operations	26,534	32,576	36,882
	Publicity	2,370	3,810	3,845
	Attendance operations	838	2,960	2,960
	Premiums	11,217	12,284	12,900
	Exhibits (excluding premiums)	4,809	7,235	7,260
	Horse show (excluding premiums)	542	995	995
	Attractions	2,858	6,533	11,583
	Equipment	–	3,309	7,650
	Total Operating Expenses	$76,773	$101,516	$117,594
	Capital Expenditures:			
	From operating funds	$1,473	$1,400	–
	From Capital Outlay funds	48,257	25,880	$6,200
	Total Expenditures	$126,503	$128,796	$123,794
	Reversions	–$4,143	–$10,922	–
	Balances at End of Year:			
	Available for operations	$58,102	$49,793	$42,044
	Available for Capital Outlay	$26,079	$6,400	$200
	Estimated to revert in subsequent year	$10,922	–	–

21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the district date from 1934. Annual fairs are conducted on the association's fairgrounds leased from the County of Fresno and located just outside the City of Fresno. The lease expires in 1998. Racing with parimutuel wagering has been a continuing feature of the Fresno District Fair. The 1970 fair was conducted from October 8th to October 18th. Sixteen thousand two hundred thirty-six exhibits entered by 4,373 exhibitors were judged at the fair. The 1971 fair dates are October 7th to October 17th.			
	Balances at Beginning of Year:			
	Available for operations	$643,301	$552,600	$600,184
	Available for Capital Outlay	16,373	45,920	50,000
	Estimated to revert in subsequent year	33,609	16,373	
	Operating Revenues:			
	Admissions to grounds	$150,899	$206,395	$200,000
	Industrial and commercial	30,465	30,000	30,000
	Concessions	221,901	284,502	245,000
	Exhibits	7,249	7,851	7,750
	Horse show	2,956	3,000	3,000
	Horseracing	489,107	510,056	514,350
	Attractions	6,421	9,296	7,300
	Miscellaneous fair	18,281	18,102	17,650
	Nonfair	48,626	61,950	63,150
	Prior year adjustments	23	–	–
	Total Operating Revenues	$975,928	$1,131,152	$1,088,200
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	–	$25,000	$13,500
	Section 19630, Business and Professions Code (Capital Outlay)	$60,000	50,000	–
	Total Available Funds	$1,729,211	$1,821,045	$1,751,884
	Operating Expenditures:			
	Administration	$102,531	$116,202	$117,881
	Maintenance and operations	183,953	232,654	256,190
	Publicity	27,937	30,200	30,600
	Attendance operations	74,460	82,975	91,830
	Premiums	66,042	71,000	71,500
	Exhibits (excluding premiums)	64,880	78,475	85,230
	Horse show (excluding premiums)	2,290	2,736	2,736
	Horseraces	347,331	374,515	411,171
	Attractions	48,731	56,338	60,879
	Equipment	3,510	3,000	6,800
	Prior year adjustments	–2,754	–	–
	Total Operating Expenses	$918,911	$1,048,095	$1,134,817
	Capital Expenditures:			
	From operating funds	$147,718	$60,473	$167,000
	From Capital Outlay funds	14,080	45,920	50,000
	Total Expenditures	$1,080,709	$1,154,488	$1,351,817
	Reversions	–$33,609	–$16,373	–
	Balances at End of Year:			
	Available for operations	$552,600	$600,184	$400,067
	Available for Capital Outlay	$45,920	$50,000	–
	Estimated to revert in subsequent year	$16,373	–	–

21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

GENERAL ANALYSIS

The 21-A District Agricultural Asociation was organized in 1937. Annual fairs are conducted on the association's fairgrounds located north of the City of Madera. The 1970 fair was conducted from October 1st to October 4th and consisted of general livestock and other exhibits. Three thousand three hundred eighty-three exhibits entered by 727 exhibitors were judged at the fair. The 1971 fair dates are September 30th to October 3rd.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$26,457	$21,370	$26,105
11	Available for Capital Outlay	38,373	55,670	42,552
12	Estimated to revert in subsequent year	5,184	14,821	–
14	Operating Revenue:			
15	Admissions to grounds	$10,468	$11,716	$11,500
16	Industrial and commercial	1,305	1,000	1,000
17	Concessions	9,632	10,582	11,000
18	Exhibits	2,506	1,723	2,000
19	Horse show	–	100	100
20	Attractions	833	600	–
21	Miscellaneous fair	62	6	100
22	Nonfair	18,023	17,839	18,000
23	Prior year adjustments	310	25	–
25	Total Operating Revenues	$43,139	$43,591	$43,700
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$70,100
29	Section 19630, Business and Professions Code (Capital Outlay)	79,000	13,000	–
31	Total Availahle Funds	$250,653	$213,452	$182,457
33	Operating Expenditures:			
34	Administration	$28,907	$30,444	$32,616
35	Maintenance and operations	37,577	38,826	38,983
36	Publicity	3,800	2,480	2,600
37	Attendance operations	4,303	4,015	4,110
38	Premiums	13,916	10,706	11,400
39	Exhibits (excluding premiums)	11,873	10,750	12,198
40	Attractions	4,600	3,425	4,075
42	Total Operating Expenses	$104,976	$100,646	$105,982
44	Capital Expenditures:			
45	From operating funds	$1,750	$3,210	–
46	From Capital Outlay funds	46,882	26,118	$42,552
48	Total Expenditures	$153,608	$129,974	$148,534
50	Reversions	–$5,184	–$14,821	–
52	Balances at End of Year:			
53	Available for operations	$21,370	$26,105	$33,923
54	Available for Capital Outlay	$55,670	$42,552	–
55	Estimated to revert in subsequent year	$14,821	–	–

22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Southern California Exposition at Del Mar)

GENERAL ANALYSIS

The present activities of the 22nd District Agricultural Association date from 1933. Annual shows are conducted on the association's fairgrounds located at Del Mar consisting of general livestock and other exhibits and a national horse show.

The district leases its facilities for commercial horseracing purposes.

Section 4155 of the Agricultural Code provides that up to $250,000 of the horseracing rental revenue shall be available each year for support of the district's annual fair. Funds in excess of this are to be held by the district for the preparation and carrying out of a master capital outlay plan as approved by the State Race Track Leasing Commission.

The 1970 fair was conducted from June 24th to July 5th. Twenty thousand seven hundred seventy-five exhibits entered by 5,515 exhibitors were judged at the fair. The 1971 fair is to be held June 24th to July 5th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$429,240	$462,303	$270,656
	Estimated to revert in subsequent year	–	22,970	–
	Operating Revenues:			
	Admissions to grounds	$328,192	$348,644	$346,500
	Industrial and commercial	67,049	73,566	73,500
	Concessions	207,886	218,094	219,200
	Exhibits	10,951	11,645	11,500
	Horse show	88,637	87,135	86,900
	Miscellaneous fair	45,232	48,278	48,600
	Nonfair	331,278	77,654	324,650
	Prior year adjustments	1,089	3,828	–
	Total Operating Revenues	$1,080,314	$868,844	$1,110,850
	State Apportionments:			
	Section 19630, Business and Professions Code (Capital Outlay)	$100,000	–	–
	Total Available Funds	$1,609,554	$1,354,117	$1,381,506
	Operating Expenditures:			
	Administration	$125,390	$157,754	$165,106
	Maintenance and operations	268,978	260,308	341,490
	Publicity	86,416	87,151	87,918
	Attendance operations	129,649	135,661	146,601
	Premiums	123,079	125,834	127,300
	Exhibits (excluding premiums)	159,284	145,025	85,125
	Horse show (excluding premiums)	50,045	46,075	30,515
	Attractions	97,647	92,068	95,045
	Equipment	4,776	6,510	35,650
	Prior year adjustments	1,987	4,105	–
	Total Operating Expenses	$1,047,251	$1,060,491	$1,114,750
	Capital Expenditures:			
	From operating funds	–	–	$24,800
	From Capital Outlay funds	$77,030	–	–
	Total Expenditures	$1,124,281	$1,060,491	$1,139,550
	Reversions	–	–$22,970	–
	Balances at End of Year:			
	Available for operations	$462,303	$270,656	$241,956
	Estimated to revert in subsequent year	$22,970	–	–

DEL MAR CAPITAL IMPROVEMENT ACCOUNT

Balances at beginning of year	$40,031	$192,663,	$122,175
Rental of racing facilities in excess of $250,000	169,738	200,000	225,000
Total Available Funds	$209,769	$392,663	$347,175
Capital expenditures	17,106	270,488	91,076
Repayment of loans	–	–	200,000
Balances at end of year	$192,663	$122,175	$56,099

23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the district date from 1936. Annual fairs are conducted on the association's fairgrounds located outside the City of Antioch. The 1970 fair was conducted from July 29th to August 2nd. Four thousand ninety-nine exhibits entered by 1,695 exhibitors were judged at the fair. The 1971 fair dates are July 28th to August 1st.			
	Balances at Beginning of Year:			
	Available for operations	$47,347	$27,792	$38,898
	Available for Capital Outlay	13,806	12,000	30,000
	Estimated to revert in subsequent year	1,234	59	–
	Operating Revenues:			
	Admission to grounds	$15,425	$26,494	$26,494
	Industrial and commercial	4,400	3,650	3,650
	Concessions	25,327	27,338	24,438
	Exhibits	1,908	2,166	2,166
	Horse show	1,695	4,617	4,492
	Attractions	7,313	7,986	7,986
	Miscellaneous fair	2,754	4,523	4,484
	Nonfair	29,408	33,937	33,937
	Total Operating Revenues	$88,230	$110,711	$107,647
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$63,000
	Section 19630, Business and Professions Code (Capital Outlay)	20,000	30,000	–
	Total Available Funds	$229,117	$245,562	$239,545
	Operating Expenditures:			
	Administration	$39,781	$37,531	$39,438
	Maintenance and operations	56,851	63,946	64,536
	Publicity	6,060	6,161	6,350
	Attendance operations	5,495	5,529	5,845
	Premiums	21,949	23,526	23,595
	Exhibits (excluding premiums)	5,782	6,981	7,599
	Horse show (excluding premiums)	1,398	2,903	2,985
	Attractions	15,219	15,825	16,100
	Equipment	3,572	1,300	1,300
	Prior year adjustments	1,273	903	–
	Total Operating Expenses	$157,380	$164,605	$167,748
	Capital Expenditures:			
	From operating funds	$8,905	–	–
	From Capital Outlay funds	21,747	$12,000	$30,000
	Total Expenditures	$188,032	$176,605	$197,748
	Reversions	–$1,234	–$59	–
	Balances at End of Year:			
	Available for operations	$27,792	$38,898	$41,797
	Available for Capital Outlay	$12,000	$30,000	–
	Estimated to revert in subsequent year	$59	–	–

24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting tbe Tulare County Fair at Tulare)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of tbe association date from 1936. Annual fairs are conducted on fairgrounds located in the City of Tulare. The 1970 fair was conducted from September 22nd to 26th. Seven thousand six bundred five exhibits entered hy 2,111 exhibitors were judged at the fair. The dates for tbe 1971 fair are September 21st to 26th.			
	Balances at Beginning of Year:			
	Available for operations	$22,782	$45,817	$46,945
	Available for Capital Outlay	85,619	65,744	–
	Estimated to revert in subsequent year	27,798	582	–
	Operating Revenues:			
	Admissions to grounds	$32,800	$34,800	$35,000
	Industrial and commercial	6,970	7,495	7,500
	Concessions	39,934	38,815	37,000
	Exbibits	2,944	4,540	3,650
	Horse sbow	1,757	1,720	3,100
	Attractions	9,336	8,941	11,900
	Miscellaneous fair	1,079	1,110	1,000
	Nonfair	29,803	39,509	42,860
	Prior year adjustments	93	–	–
	Total Operating Revenues	$124,716	$136,930	$142,010
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	35,000	13,000	–
	Total Available Funds	$354,415	$320,573	$247,455
	Operating Expenditures:			
	Administration	$34,324	$38,080	$40,330
	Maintenance and operations	55,042	68,948	78,216
	Publicity	4,843	6,000	6,000
	Attendance operations	9,109	10,300	10,800
	Premiums	24,160	25,446	26,500
	Exhibits (excluding premiums)	13,570	15,850	16,100
	Horse show (excluding premiums)	866	1,275	1,600
	Attractions	11,908	11,800	14,825
	Equipment	3,860	8,147	4,200
	Total Operating Expenses	$157,682	$185,846	$198,571
	Capital Expenditures:			
	From operating funds	$2,499	$8,456	$6,000
	From Capital Outlay funds	54,293	78,744	–
	Total Expenditures	$214,474	$273,046	$204,571
	Reversions	–$27,798	–$582	–
	Balances at End of Year:			
	Available for operations	$45,817	$46,945	$42,884
	Available for Capital Outlay	$65,744	–	–
	Estimated to revert in subsequent year	$582	–	–

24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings District Fair at Hanford)

GENERAL ANALYSIS

The association was organized in 1947 pursuant to an amendment to the Agricultural Code, effective that year. Annual fairs are conducted on approximately 80 acres owned by the association located at Hanford. The 1970 fair was conducted June 17th to June 21st. Three thousand five hundred eighty exhibits entered by 1,154 exhibitors were judged at the fair. The 1971 fair is scheduled for June 16th to June 20th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$11,969	$12,478	$21,015
	Available for Capital Outlay	33,825	26,103	18,000
	Estimated to revert in subsequent year	314	3,693	–
	Operating Revenues:			
	Admissions to grounds	$21,280	$22,999	$23,250
	Industrial and commercial	2,058	2,576	2,500
	Concessions	15,127	20,525	21,000
	Exhibits	1,854	1,952	2,000
	Attractions	1,149	2,074	2,200
	Miscellaneous fair	4,149	3,932	4,425
	Nonfair	13,371	12,515	12,550
	Total Operating Revenues	$58,988	$66,573	$67,925
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$77,100
	Section 19630, Business and Professions Code (Capital Outlay)	15,000	18,000	–
	Total Available Funds	$178,596	$191,847	$184,040
	Operating Expenditures:			
	Administration	$31,299	$33,092	$33,848
	Maintenance and operations	38,256	41,627	41,332
	Publicity	4,388	4,497	4,800
	Attendance operations	4,763	5,248	5,430
	Premiums	14,716	14,517	15,100
	Exhibits (excluding premiums)	7,309	7,040	7,675
	Attractions	15,312	13,515	14,650
	Equipment	846	3,500	5,000
	Prior year adjustments	90	–	–
	Total Operating Expenses	$116,979	$123,036	$127,835
	Capital Expenditures:			
	From Capital Outlay funds	$19,029	$26,103	$18,000
	Total Expenditures	$136,008	$149,139	$145,835
	Reversions	-$314	-$3,693	–
	Balances at End of Year:			
	Available for operations	$12,478	$21,015	$38,205
	Available for Capital Outlay	$26,103	$18,000	–
	Estimated to revert in subsequent year	$3,693	–	–

25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located in the City of Napa. The 1970 fair was conducted from August 6th to August 9th and consisted of general livestock and other exhibits. Four thousand nine hundred seventy-seven exhibits entered by 1,086 exhibitors were judged at the fair. The 1971 fair dates are August 5th to August 8th.			
	Balances at Beginning of Year:			
	Available for operations	$52,284	$51,509	$39,165
	Available for Capital Outlay	12,217	25,000	30,000
	Estimated to revert in subsequent year	–	12,217	–
	Operating Revenues:			
	Admission to grounds	$16,258	$15,249	$16,000
	Industrial and commercial	4,450	5,248	5,500
	Concessions	14,564	19,704	19,500
	Exhibits	2,601	2,590	2,600
	Attractions	3,727	3,459	3,459
	Miscellaneous fair	1,152	2,021	2,300
	Nonfair	13,519	13,100	13,000
	Prior year adjustments	229	–	–
	Total Operating Revenues	$56,500	$61,371	$62,359
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$55,800	$58,500	$72,100
	Section 19630, Business and Professions Code (Capital Outlay)	25,000	30,000	–
	Total Available Funds	$201,801	$238,597	$203,624
	Operating Expenditures:			
	Administration	$29,361	$30,548	$30,877
	Maintenance and operations	36,575	47,362	46,688
	Publicity	6,503	6,929	6,500
	Attendance operations	5,429	5,983	6,711
	Premiums	17,304	18,187	18,150
	Exhibits (excluding premiums)	7,804	10,214	8,091
	Attractions	7,677	6,882	7,100
	Equipment	286	2,096	5,700
	Prior year adjustments	127	–	–
	Total Operating Expenses	$111,066	$128,201	$129,817
	Capital Expenditures:			
	From operating funds	$2,009	$4,014	$3,600
	From Capital Outlay funds	–	25,000	30,000
	Total Expenditures	$113,075	$157,215	$163,417
	Reversions	–	–$12,217	–
	Balances at End of Year:			
	Available for operations	$51,509	$39,165	$40,207
	Available for Capital Outlay	$25,000	$30,000	–
	Estimated to revert in subsequent year	$12,217	–	–

26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present association dates from 1937. Annual fairs are held on the association's fairgrounds located in the City of Plymouth. The 1970 fair was conducted from August 6th to August 9th and consisted of general livestock and other exhibits. Three thousand eight hundred and thirty-five exhibits entered by 722 exhibitors were judged at the fair. The 1971 fair dates are August 12th to August 15th.			
	Balances at Beginning of Year:			
	Available for operations	$25,621	$30,030	$35,411
	Available for Capital Outlay	59,299	28,376	33,579
	Estimated to revert in subsequent year	–	2	–
	Operating Revenues:			
	Admissions to grounds	$10,418	$12,085	$12,004
	Industrial and commercial	1,310	1,815	1,815
	Concessions	5,963	7,042	7,042
	Exhibits	2,289	2,405	2,405
	Horse show	721	705	698
	Attractions	7,129	11,249	9,074
	Miscellaneous fair	854	762	762
	Nonfair	6,805	4,908	2,703
	Prior year adjustments	–293	–	–
	Total Operating Revenues	$35,196	$40,971	$36,503
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$72,700
	Section 19630, Business and Professions Code (Capital Outlay)	11,500	20,000	–
	Total Available Funds	$190,116	$184,379	$178,193
	Operating Expenditures:			
	Administration	$25,016	$27,314	$28,808
	Maintenance and operations	23,304	29,585	28,551
	Publicity	2,554	2,519	3,225
	Attendance operations	3,009	3,078	3,620
	Premiums	16,104	15,598	16,040
	Exhibits (excluding premiums)	5,927	6,119	6,385
	Horse show (excluding premiums)	1,254	1,273	1,325
	Attractions	9,685	13,244	11,157
	Equipment	1,820	1,373	550
	Prior year adjustments	333	14	–
	Total Operating Expenses	$89,006	$100,117	$99,661
	Capital Expenditures:			
	From operating funds	$282	$472	$900
	From Capital Outlay funds	42,420	14,798	33,579
	Total Expenditures	$131,708	$115,387	$134,140
	Reversions	–	–2	–
	Balances at End of Year:			
	Available for operations	$30,030	$35,411	$44,053
	Available for Capital Outlay	$28,376	$33,579	–
	Estimated to revert in subsequent year	$2	–	–

27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Anderson)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the district date from 1933. Annual fairs are held on the association's fairgrounds located north of the City of Anderson. The 1970 fair was conducted from July 28th to August 1st and consisted of general livestock and other exhibits. Six thousand four hundred and forty-two exhibits, entered by 1,603 exhibitors, were judged at the fair. The 1971 fair dates are July 27th to July 31st. No admission charge is made at this fair.			
	Balances at Beginning of Year:			
	Available for operations	$41,296	$48,665	$45,219
	Available for Capital Outlay	86,091	27,000	78,000
	Estimated to revert in subsequent year	–	126	–
	Operating Revenues:			
	Industrial and commercial	$8,560	$8,340	$8,500
	Concessions	32,687	36,870	37,000
	Exhibits	3,607	3,897	4,000
	Horse show	640	590	900
	Attractions	2,017	3,458	4,500
	Miscellaneous fair	339	1,157	1,210
	Nonfair	14,591	12,395	13,125
	Prior year adjustments	539	24	–
	Total Operating Revenues	$62,980	$66,731	$69,235
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$65,000
	Section 19630, Business and Professions Code (Capital Outlay)	32,000	51,000	–
	Contributions from local tax sources	500	500	500
	Total Available Funds	$281,367	$252,522	$257,954
	Operating Expenditures:			
	Administration	$30,659	$34,357	$33,525
	Maintenance and operations	34,004	42,216	44,487
	Publicity	3,317	3,550	3,550
	Attendance operations	2,890	3,500	3,850
	Premiums	23,480	24,725	24,900
	Exhibits (excluding premiums)	7,640	8,827	9,150
	Horse show (excluding premiums)	550	640	840
	Attractions	5,150	8,250	8,800
	Equipment	1,082	893	1,860
	Prior year adjustments	68	43	–
	Total Operating Expenses	$108,840	$127,001	$130,962
	Capital Expenditures:			
	From operating funds	$5,771	$2,176	$6,200
	From Capital Outlay funds	90,965	–	78,000
	Total Expenditures	$205,576	$129,177	$215,162
	Reversions	–	–$126	–
	Balances at End of Year:			
	Available for operations	$48,665	$45,219	$42,792
	Available for Capital Outlay	$27,000	$78,000	–
	Estimated to revert in subsequent year	$126	–	–

28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The association was formed in 1948 succeeding to activities conducted by the San Bernardino Fair Association and the Desert Valley Fair Association. Annual fairs are held on the association's fairgrounds in the City of Victorville. The 1970 fair was conducted August 26th to August 30th and consisted of general livestock and other exhibits. Four thousand three hundred twenty-seven exhibits entered hy 2,055 exhibitors were judged at the fair. The 1971 fair dates are August 25th to August 29th.			
	Balances at Beginning of Year:			
	Available for operations	$748	$9,963	$19,496
	Available for Capital Outlay	54,625	55,000	35,000
	Estimated to revert in subsequent year	19	24	-
	Operating Revenues:			
	Admissions to grounds	$18,756	$17,123	$17,500
	Industrial and commercial	6,595	8,950	8,500
	Concessions	17,785	21,557	21,500
	Exhibits	4,656	4,325	4,200
	Attractions	10,153	6,832	6,800
	Miscellaneous fair	6,209	5,820	5,800
	Nonfair	9,566	12,344	10,275
	Prior year adjustments	66	-	-
	Total Operating Revenues	$73,786	$76,951	$74,575
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$77,200
	Section 19630, Business and Professions Code (Capital Outlay)	55,000	35,000	-
	Contributions from local tax sources	5,000	5,000	-
	Total Available Funds	$247,678	$246,938	$206,271
	Operating Expenditures:			
	Administration	$34,604	$37,673	$37,468
	Maintenance and operations	34,291	36,796	34,932
	Publicity	6,383	6,855	6,900
	Attendance operations	16,668	17,038	15,500
	Premiums	14,205	14,988	15,500
	Exhibits (excluding premiums)	9,667	12,252	10,700
	Attractions	12,163	10,876	10,600
	Equipment	71	897	-
	Prior year adjustments	19	43	-
	Total Operating Expenses	$128,071	$137,418	$131,600
	Capital Expenditures:			
	From Capital Outlay funds	$54,601	$55,000	$35,000
	Total Expenditures	$182,672	$192,418	$166,600
	Reversions	-$19	-$24	-
	Balances at End of Year:			
	Available for operations	$9,963	$19,496	$39,671
	Available for Capital Outlay	$55,000	$35,000	-
	Estimated to revert in subsequent year	$24	-	-

29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fair at Sonora)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1970 fair was conducted July 23rd to July 26th. Two thousand three hundred sixty-one exhibits entered by 581 exhibitors were judged at the fair. The 1971 fair will be conducted July 22nd to July 25th.			
	Balances at Beginning of Year:			
	Available for operations	$30,215	$19,751	$25,186
	Available for Capital Outlay	22,322	39,140	–
	Estimated to revert in subsequent year	3,018	350	–
	Operating Revenues:			
	Admissions to grounds	$10,597	$9,905	$10,000
	Industrial and commercial	1,987	1,853	2,000
	Concessions	7,077	7,248	7,200
	Exhibits	2,602	2,091	2,250
	Horse show	1,089	1,017	1,025
	Attractions	3,149	2,418	3,000
	Miscellaneous fair	1,501	1,396	1,650
	Nonfair	11,041	10,500	11,000
	Total Operating Revenues	$39,043	$36,428	$38,125
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$82,600
	Section 19630, Business and Professions Code (Capital Outlay)	38,500	–	–
	Contributions from local tax sources	750	750	750
	Total Available Funds	$192,348	$161,419	$146,661
	Operating Expenditures:			
	Administration	$27,627	$31,336	$31,520
	Maintenance and operations	38,146	29,664	33,294
	Publicity	5,254	2,250	2,625
	Attendance operations	3,954	4,100	4,400
	Premiums	18,130	15,217	16,773
	Exhibits (excluding premiums)	6,597	5,725	6,075
	Horse show (excluding premiums)	1,128	1,075	1,175
	Attractions	7,516	6,250	6,500
	Equipment	421	300	3,010
	Prior year adjustments	–16	26	–
	Total Operating Expenses	$108,757	$95,943	$105,372
	Capital Expenditures:			
	From operating funds	–	$800	–
	From Capital Outlay funds	$21,332	39,140	–
	Total Expenditures	$130,089	$135,883	$105,372
	Reversions	–$3,018	–$350	–
	Balances at End of Year:			
	Available for operations	$19,751	$25,186	$41,289
	Available for Capital Outlay	$39,140	–	–
	Estimated to revert in subsequent year	$350	–	–

30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama Totem Fair at Red Bluff)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ACTUAL 1969 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds, located just outside the City of Red Bluff, leased from the County of Tehama at a rental of $10 per year. In addition, the association owns 8 acres adjacent to the leased property. The lease expires in 1998. The 1970 fair was held July 23rd to July 25th and consisted of general livestock and other exhibits. Six thousand ninety-two exhibits entered by 1,621 exhibitors were judged at the fair. The 1971 fair dates are July 22nd to July 34th.			
	Balances at Beginning of Year:			
	Available for operations	$59,229	$54,907	$53,095
	Available for Capital Outlay	21,419	28,000	2,057
	Estimated to revert in subsequent year	–	5,745	–
	Operating Revenues:			
	Admissions to grounds	$9,286	$10,137	$10,000
	Industrial and commercial	1,250	1,300	1,300
	Concessions	4,587	4,331	4,800
	Exhibits	2,409	2,532	2,625
	Nonfair	15,200	14,048	15,525
	Total Operating Revenues	$32,732	$32,348	$34,250
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$65,000
	Section 19630, Business and Professions Code (Capital Outlay)	28,000	–	–
	Total Available Funds	$199,880	$186,000	$154,402
	Operating Expenditures:			
	Administration	$28,221	$29,276	$29,932
	Maintenance and operations	28,947	29,707	29,816
	Publicity	2,641	2,658	2,720
	Attendance operations	2,128	2,581	2,625
	Premiums	20,725	21,550	22,150
	Exhibits (excluding premiums)	5,704	5,946	5,850
	Horse show (excluding premiums)	100	50	50
	Attractions	6,650	7,142	7,190
	Equipment	438	250	200
	Total Operating Expenses	$95,554	$99,160	$100,533
	Capital Expenditures:			
	From Capital Outlay funds	$15,674	$25,943	–
	Total Expenditures	$111,228	$125,103	$100,533
	Reversions	–	–$5,745	–
	Balances at End of Year:			
	Available for operations	$54,907	$53,095	$51,812
	Available for Capital Outlay	$28,000	$2,057	–
	Estimated to revert in subsequent year	$5,745	–	$2,057

31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

GENERAL ANALYSIS

The association was organized in 1937. Annual fairs are held on the association's fairgrounds located in the City of Ventura. The 1970 fair was conducted from October 7th to October 11th and consisted of general livestock and other exhibits. Thirteen thousand one hundred forty-three exhibits entered by 4,356 exhibitors were judged at the fair. The 1971 fair dates are October 6th to October 10th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$124,241	$129,208	$147,025
11	Available for Capital Outlay	114,716	2,801	42,801
12	Estimated to revert in subsequent year	9,477	637	–
14	Operating Revenues:			
15	Admissions to grounds	$65,701	$72,951	$72,951
16	Industrial and commercial	5,969	6,877	6,877
17	Concessions	61,079	74,093	74,093
18	Exhibits	1,069	1,068	1,068
19	Horse show	4,920	4,290	4,290
20	Miscellaneous fair	9,956	16,114	16,114
21	Nonfair	41,315	56,616	56,616
22	Prior year adjustments	–92	–	–
24	Total Operating Revenues	$189,917	$232,009	$232,009
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$25,000	$25,000	$20,000
28	Section 19630, Business and Professions Code (Capital Outlay)	30,000	40,000	–
30	Sale of Capital Assets:			
31	Section 4002, Agricultural Code (Capital Outlay)	2,801	–	–
33	Total Available Funds	$496,152	$429,655	$441,835
35	Operating Expenditures:			
36	Administration	$37,072	$39,278	$42,990
37	Maintenance and operations	63,267	80,848	85,753
38	Publicity	10,123	10,600	11,460
39	Attendance operations	9,736	11,529	12,640
40	Premiums	31,698	31,359	32,800
41	Exhibits (excluding premiums)	19,760	18,438	20,104
42	Horse show (excluding premiums)	3,586	4,150	4,191
43	Attractions	16,621	18,190	20,471
44	Equipment	1,240	4,800	5,800
45	Prior year adjustments	12	–	–
47	Total Operating Expenses	$193,115	$219,192	$236,209
49	Capital Expenditures:			
50	From operating funds	$16,835	$20,000	$95,000
51	From Capital Outlay funds	144,079	–	42,801
53	Total Expenditures	$354,029	$239,192	$374,010
55	Reversions	–$9,477	–$637	–
57	Balances at End of Year:			
58	Available for operations	$129,208	$147,025	$67,825
59	Available for Capital Outlay	$2,801	$42,801	–
60	Estimated to revert in subsequent year	$637	–	–

32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activties of the association date from 1948. Annual fairs are conducted on the association's fairgrounds located at Costa Mesa. The 1970 fair was conducted from July 14th to July 19th and consisted of general livestock and other exhibits. Seven thousand four hundred nine exhibits hy 3,009 exhibitors were judged at the fair. The 1971 fair dates are July 13th to July 18th.			
	Balances at Beginning of Year:			
	Available for operations	$96,159	$66,051	$86,369
	Available for Capital Outlay	13,586	–	50,000
	Estimated to revert in subsequent year	15,939	13,586	–
	Operating Revenues:			
	Admissions to grounds	$34,262	$56,087	$57,000
	Industrial and commercial	31,658	27,058	31,500
	Concessions	42,475	46,513	45,800
	Exhibits	4,346	4,254	5,300
	Horse show	4,129	7,446	8,500
	Attractions	1,275	2,800	3,500
	Miscellaneous fair	11,392	18,633	20,500
	Nonfair	81,513	85,063	88,700
	Prior year adjustments	–75	–	–
	Total Operating Revenues	$210,975	$247,854	$260,800
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$38,500	$58,500	$55,000
	Section 19630, Business and Professions Code (Capital Outlay)	–	50,000	–
	Total Available Funds	$375,159	$435,991	$452,169
	Operating Expenditures:			
	Administration	$59,461	$59,821	$62,880
	Maintenance and operations	94,617	86,749	104,100
	Publicity	21,406	26,600	26,650
	Attendance operations	10,592	18,374	20,950
	Premiums	24,607	24,319	28,500
	Exhibits (excluding premiums)	42,246	41,808	44,250
	Horse show (excluding premiums)	5,168	7,150	9,000
	Attractions	20,443	19,870	23,000
	Equipment	730	1,345	4,450
	Prior year adjustments	–217	–	–
	Total Operating Expenses	$279,053	$286,036	$323,780
	Capital Expenditures:			
	From operating funds	$530	–	$7,500
	From Capital Outlay funds	–	–	50,000
	Total Expenditures	$279,583	$286,036	$381,280
	Reversions	–$15,939	–$13,586	–
	Balances at End of Year:			
	Available for operations	$66,051	$86,369	$70,889
	Available for Capital Outlay	–	$50,000	–
	Estimated to revert in subsequent year	$13,586	–	–

33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the association date from 1937. Annual fairs are conducted on the association's grounds known as Bolado Park located approximately eight miles from the City of Hollister. San Benito County Saddle Horse Show and Fair is also conducted on these grounds. The 1970 fair was beld from October 2nd to October 4tb and consisted of general livestock and other exhibits. The association, operates, on a year-round basis, a swimming pool, picnic area, barbecue area, and other facilities. Three thousand eight hundred and fifty-five exhibits entered hy 1,130 exhibitors were judged at the 1969 fair. The 1971 fair is to be held on October 1st to October 3rd. This fair charges no admission to the grounds.			
	Balances at Beginning of Year:			
	Available for operations	$38,316	$40,290	$34,996
	Available for Capital Outlay	64,466	4,155	25,000
	Estimated to revert in subsequent year	–	395	3,657
	Operating Revenues:			
	Industrial and commercial	$1,045	$1,065	$1,000
	Exhibits	1,409	1,263	1,276
	Horse sbow	325	375	330
	Miscellaneous fair	598	398	300
	Nonfair	19,874	21,030	20,700
	Total Operating Revenues	$23,251	$24,131	$23,606
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$66,600
	Section 19630, Business and Professions Code (Capital Outlay)	36,000	25,000	–
	Total Available Funds	$220,533	$152,471	$153,859
	Operating Expenditures:			
	Administration	$20,422	$22,338	$23,068
	Maintenance and operations	32,091	34,282	32,532
	Publicity	789	1,189	1,260
	Attendance operations	1,110	1,128	1,250
	Premiums	15,200	13,750	14,500
	Exhibits (excluding premiums)	7,906	7,928	8,225
	Horse sbow (excluding premiums)	231	249	295
	Attractions	1,730	2,187	2,350
	Equipment	298	3,153	2,600
	Prior year adjustments	–	–7	–
	Total Operating Expenses	$79,777	$86,197	$86,080
	Capital Expenditures:			
	From operating funds	–	$1,728	$1,000
	From Capital Outlay funds	$95,916	498	25,000
	Total Expenditures	$175,693	$88,423	$112,080
	Reversions	–	–$395	–$3,657
	Balances at End of Year:			
	Available for operations	$40,290	$34,996	$38,122
	Available for Capital Outlay	-$4,155	$25,000	–
	Estimated to revert in subsequent year	$395	$3,657	–

34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting tbe Modoc County Fair at Cedarville)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the association date from 1938. Annual fairs are conducted on property leased from tbe County of Modoc for $1 a year and a small parcel of land owned by tbe association located in the City of Cedarville. Lease and options expire in 1990. Tbe 1970 fair was beld from August 28tb to August 30tb and consisted of general livestock and other exhibits. Three thousand seven hundred and forty-seven exbibits entered by 514 exhibitors were judged at the fair. The 1971 dates are August 27th to August 29th. Tbis fair charges no admission to the grounds.			
	Balances at Beginning of Year:			
	Available for operations	$25,817	$24,808	$24,357
	Available for Capital Outlay	29,945	31,441	1,371
	Operating Revenues:			
	Industrial and commercial	$764	$643	$643
	Concessions	1,983	1,518	2,100
	Exbibits	1,177	1,007	1,007
	Horse show	261	401	401
	Attractions	1,297	3,871	5,179
	Miscellaneous fair	374	419	420
	Nonfair	4,419	4,973	4,711
	Prior year adjustments	–	5	–
	Total Operating Revenues	$10,275	$12,837	$14,461
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$83,700
	Section 19630, Business and Professions Code (Capital Outlay)	30,000	–	–
	Total Available Funds	$154,537	$134,086	$123,889
	Operating Expenditures:			
	Administration	$24,392	$25,369	$26,532
	Maintenance and operations	19,903	22,474	22,657
	Publicity	1,813	2,296	2,550
	Attendance operations	1,484	1,618	1,850
	Premiums	15,397	13,339	14,060
	Exhibits (excluding premiums)	4,190	5,333	5,333
	Horse sbow (excluding premiums)	198	275	275
	Attractions	2,407	5,480	5,475
	Equipment	–	–	1,250
	Prior year adjustments	–	82	–
	Total Operating Expenses	$69,784	$76,266	$79,982
	Capital Expenditures:			
	From operating funds	–	$2,022	$6,000
	From Capital Outlay funds	$28,504	30,070	1,371
	Total Expenditures	$98,288	$108,358	$87,353
	Balances at End of Year:			
	Available for operations	$24,808	$24,357	$36,536
	Available for Capital Outlay	$31,441	$1,371	–

35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the association date from 1934. Annual fairs are held on the association's fairgrounds of approximately 85 acres located in the City of Merced. The 1970 fair was conducted from August 14th to August 19th and consisted of general livestock and other exhibits. Seven thousand seven hundred and three exhibits entered by 2,113 exhibitors were judged at the fair. The 1971 fair dates are July 13 to July 18.			
	Balances at Beginning of Year:			
	Available for operations	$125,571	$84,808	$89,151
	Available for capital outlay	19,357	24,913	25,000
	Estimated to revert in subsequent year	227	2,702	–
	Operating Revenues:			
	Admissions to grounds	$31,892	$35,318	$35,000
	Industrial and commercial	5,138	7,100	7,000
	Concessions	38,246	49,276	46,000
	Exhibits	4,025	4,118	4,100
	Horse show	404	288	300
	Attractions	4,589	5,712	5,600
	Miscellaneous fair	2,581	2,564	2,545
	Nonfair	38,710	42,878	40,500
	Prior year adjustments	478	493	–
	Total Operating Revenues	$126,063	$147,747	$141,045
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	30,000	58,500	48,500
	Section 19630, Business and Professions Code (Capital Outlay)	45,500	25,000	–
	Total Available Funds	$346,718	$343,670	$303,696
	Operating Expenditures:			
	Administration	$33,677	$36,277	$37,782
	Maintenance and operations	62,035	66,770	71,895
	Publicity	7,553	9,003	8,975
	Attendance operations	12,347	11,677	12,700
	Premiums	30,550	31,018	31,425
	Exhibits (excluding premiums)	14,536	13,400	13,600
	Horse show (excluding premiums)	85	125	125
	Attractions	15,986	19,927	21,200
	Equipment	3,080	1,600	7,900
	Prior year adjustments	–865	449	–
	Total Operating Expenses	$178,984	$190,246	$205,602
	Capital Expenditures:			
	From operating funds	$17,842	$11,658	$15,200
	From capital outlay funds	37,242	24,913	5,000
	Total Expenditures	$234,068	$226,817	$225,802
	Reversions	–$227	–$2,702	–
	Balances at End of Year:			
	Available for operations	$84,808	$89,151	$57,894
	Available for capital outlay	$24,913	$25,000	$20,000
	Estimated to revert in subsequent year	$2,702	–	–

35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The association was organized in 1939. Annual fairs are conducted on the association's fairgrounds located approximately 2 miles from the City of Mariposa, partially owned by the association and partially under a 50-year lease. The 1970 fair was conducted from September 5th to September 7th. Three thousand three hundred fifty-eight exhibits entered by 470 exhibitors were judged at the fair. The 1971 fair dates are September 4th to September 6th.			
	Balances at Beginning of Year:			
	Available for operations	$1,892	$15,122	$18,560
	Available for Capital Outlay	15,688	9,694	30,000
	Estimated to revert in subsequent year	11,395	–	–
	Operating Revenues:			
	Admissions to grounds	$7,304	$7,284	$7,200
	Industrial and commercial	930	1,025	1,000
	Concessions	4,946	5,383	5,000
	Exhibits	1,586	1,968	1,850
	Horse show	937	1,069	900
	Attractions	5,386	5,155	6,075
	Miscellaneous fair	1,280	1,428	1,350
	Nonfair	4,859	5,470	4,960
	Prior year adjustments	29	–	–
	Total Operating Revenues	$27,257	$28,782	$28,335
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$89,900
	Section 19630, Business and Professions Code (Capital Outlay)	4,000	30,000	–
	Total Available Funds	$118,732	$148,598	$166,795
	Operating Expenditures:			
	Administration	$19,718	$22,129	$24,424
	Maintenance and operations	22,311	25,196	25,954
	Publicity	1,355	2,359	2,350
	Attendance operations	4,544	4,763	4,700
	Premiums	12,002	13,867	14,000
	Exhibits (excluding premiums)	4,735	5,598	5,600
	Horse show (excluding premiums)	298	332	410
	Attractions	7,185	7,383	10,000
	Equipment	250	2,000	2,100
	Prior year adjustments	128	–	–
	Total Operating Expenses	$72,526	$83,627	$89,538
	Capital Expenditures:			
	From operating funds	–	$6,717	$3,000
	From Capital Outlay funds	$9,995	9,694	30,000
	Total Expenditures	$82,521	$100,038	$122,538
	Reversions	-$11,395	–	–
	Balances at End of Year:			
	Available for operations	$15,122	$18,560	$44,257
	Available for Capital Outlay	$9,694	$30,000	–

36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
	GENERAL ANALYSIS			
	Present activities of the association date from 1936. Annual fairs are conducted on the asosciation's fairgrounds located in the City of Dixon. The 1970 fair was conducted May 7th to May 10th. Four thousand nine hundred nine exhibits entered by 1,086 exhibitors were judged at the fair. The 1971 fair dates are May 6th to May 9th.			
	Balances at Beginning of Year:			
	Available for operations	$22,462	$23,190	$22,624
	Available for Capital Outlay	17,864	7,353	4,314
	Estimated to revert in subsequent year	–	2,864	278
	Operating Revenues:			
	Admissions to grounds	$13,016	$13,913	$13,950
	Industrial and commercial	2,745	2,495	2,600
	Concessions	11,901	10,625	10,900
	Exhibits	1,598	1,640	1,650
	Attractions	5,008	7,335	7,550
	Miscellaneous fair	131	268	285
	Nonfair	9,773	9,465	9,594
	Total Operating Revenues	$44,172	$45,741	$46,529
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$56,700	$58,000	$64,000
	Section 19630, Business and Professions Code (Capital Outlay)	35,000	39,000	25,000
	Total Available Funds	$176,198	$176,148	$162,745
	Operating Expenditures:			
	Administration	$21,893	$22,342	$25,633
	Maintenance and operations	33,244	38,372	36,829
	Publicity	2,887	2,781	3,000
	Attendance operations	3,664	3,714	4,231
	Premiums	17,398	17,813	18,600
	Exhibits (excluding premiums)	5,281	5,182	5,623
	Attractions	9,397	10,938	12,000
	Equipment	4,589	3,025	3,555
	Prior year adjustments	211	140	–
	Total Operating Expenses	$98,564	$104,307	$109,471
	Capital Expenditures:			
	From operating funds	$1,580	–	$3,500
	From Capital Outlay funds	42,647	$41,761	29,314
	Total Expenditures	$142,791	$146,068	$142,285
	Reversions	–	–$2,864	–
	Balances at End of Year:			
	Available for operations	$23,190	$22,624	$20,182
	Available for Capital Outlay	$7,353	$4,314	–
	Estimated to revert in subsequent year	$2,864	$278	$278

37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the association date from 1929. Annual fairs are conducted on fairgrounds in the City of Santa Maria. The 1970 fair was conducted July 21st to July 26th. Nine thousand six hundred exhibits entered by 2,192 exhibitors were judged at the fair. The 1971 fair dates are July 20th to July 25th.			
	Balances at Beginning of Year:			
	Available for operations	$78,460	$74,794	$84,424
	Available for Capital Outlay	222,697	65,000	–
	Estimated to revert in subsequent year	29,964	3,982	–
	Operating Revenues:			
	Admissions to grounds	$49,903	$52,993	$50,000
	Industrial and commercial	10,140	11,811	11,250
	Concessions	56,616	63,071	58,000
	Exhibits	2,183	2,697	2,300
	Horse show	9,457	8,388	9,000
	Miscellaneous fair	4,623	4,403	4,090
	Nonfair	19,605	21,930	27,301
	Prior year adjustments	–58	–	–
	Total Operating Revenues	$152,469	$165,293	$161,941
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$51,000
	Section 19630, Business and Professions Code (Capital Outlay)	–	56,000	–
	Contributions from local tax sources	2,700	2,700	2,700
	Total Available Funds	$544,790	$426,269	$300,065
	Operating Expenditures:			
	Administration	$34,917	$37,318	$38,299
	Maintenance and operations	66,032	69,123	76,044
	Publicity	7,737	8,674	8,690
	Attendance operations	7,808	8,097	8,649
	Premiums	32,058	31,911	33,000
	Exhibits (excluding premiums)	32,789	33,841	35,465
	Horse show (excluding permiums)	10,225	9,432	9,327
	Attractions	7,825	7,705	8,010
	Equipment	1,222	5,493	5,460
	Prior year adjustments	26	1,077	–
	Total Operating Expenses	$200,639	$212,671	$222,944
	Capital Expenditures:			
	From operating funds	$16,695	$4,192	$11,700
	From Capital Outlay funds	153,716	121,000	–
	Total Expenditures	$371,050	$337,863	$234,644
	Reversions	–$29,964	–$3,982	–
	Balances at End of Year:			
	Available for operations	$74,794	$84,424	$65,421
	Available for Capital Outlay	$65,000	–	–
	Estimated to revert in subsequent year	$3,982	–	–

38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the association date from 1935. Annual fairs are held on the association's fairgrounds located in the City of Turlock. The 1970 fair was conducted from August 3rd to August 8th and consisted of general livestock and other exhibits. Nine thousand three hundred and twenty-nine exhibits entered by 2,753 exhibitors were judged at the fair. The 1971 fair dates are August 2nd to August 7th.			
	Balances at Beginning of Year:			
	Available for operations	$56,168	$62,163	$70,690
	Available for Capital Outlay	39,888	8,768	34,000
	Estimated to revert in subsequent year	4,605	–	3,615
	Operating Revenues:			
	Admissions to grounds	$53,358	$63,369	$63,000
	Industrial and commercial	5,585	5,930	5,930
	Concessions	65,476	80,125	65,000
	Exhibits	4,205	3,618	3,500
	Horse show	2,016	1,996	1,900
	Attractions	8,241	9,558	9,200
	Miscellaneous fair	3,141	3,459	3,400
	Nonfair	14,053	13,543	13,550
	Prior year adjustments	46	15	–
	Total Operating Revenues	$156,121	$181,613	$165,480
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$53,500	$53,500	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	22,000	34,000	–
	Total Available Funds	$332,282	$340,044	$332,285
	Operating Expenditures:			
	Administration	$37,139	$40,695	$41,952
	Maintenance and operations	68,753	81,193	73,076
	Publicity	8,711	8,400	9,090
	Attendance operations	13,839	13,703	14,348
	Premiums	35,972	31,886	32,500
	Exhibits (excluding premiums)	18,211	19,194	20,120
	Horse show (excluding premiums)	1,669	1,638	1,690
	Attractions	10,867	10,577	11,550
	Equipment	3,891	5,900	8,725
	Prior year adjustments	–	10	–
	Total Operating Expenses	$199,052	$213,196	$213,051
	Capital Expenditures:			
	From operating funds	$4,574	$13,390	$27,800
	From Capital Outlay funds	53,120	5,153	34,000
	Total Expenditures	$256,746	$231,739	$274,851
	Reversions	–$4,605	–	–$3,615
	Balances at End of Year:			
	Available for operations	$62,163	$70,690	$53,819
	Available for Capital Outlay	$8,768	$34,000	–
	Estimated to revert in subsequent year	–	$3,615	–

39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

LINE	FUND CONDITION	1968–69 ACTUAL	ACTUAL 1969–70	PROPOSED 1970–71
	GENERAL ANALYSIS			
	The present activities of the association date from 1937. The annual fairs are conducted on the association's fairgrounds located approximately two miles from Angels Camp, and feature the annual frog jumping contest in addition to general livestock and other exhibits. The 1970 fair was conducted from May 14th to May 17th. Three thousand nine hundred twenty-seven exhibits entered by 1,091 exhibitors were judged at the fair. The 1971 fair dates are May 13th to May 16th.			
	Balances at Beginning of Year:			
	Available for operations	$22,296	$30,081	$7,196
	Available for Capital Outlay	21,046	56,164	–
	Operating Revenues:			
	Admissions to grounds	$63,361	$52,211	$60,000
	Industrial and commercial	3,937	3,794	3,900
	Concessions	19,204	19,135	19,500
	Exhibits	3,096	2,775	2,900
	Horse show	–	294	650
	Attractions	440	–	–
	Miscellaneous fair	8,605	6,904	8,000
	Nonfair	2,757	4,077	4,500
	Prior year adjustments	–65	–	–
	Total Operating Revenues	$101,335	$89,190	$99,450
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$54,900	$54,000	$65,000
	Section 19630, Business and Professions Code (Capital Outlay)	85,000	84,272	35,000
	Total Available Funds	$284,577	$313,707	$206,646
	Operating Expenditures:			
	Administration	$34,814	$37,500	$38,445
	Maintenance and operations	42,590	48,871	49,236
	Publicity	10,121	10,089	9,600
	Attendance operations	6,945	8,938	8,350
	Premiums	20,346	19,739	20,300
	Exhibits (excluding premiums)	8,898	9,239	9,250
	Horse show (excluding premiums)	–	270	235
	Attractions	20,707	21,947	21,900
	Equipment	1,481	3,236	1,600
	Prior year adjustments	850	83	–
	Total Operating Expenses	$146,752	$159,912	$158,916
	Capital Expenditures:			
	From operating funds	$1,698	$6,163	–
	From Capital Outlay funds	49,882	140,436	$35,000
	Total Expenditures	$198,332	$306,511	$193,916
	Balances at End of Year:			
	Available for operations	$30,081	$7,196	$12,730
	Available for Capital Outlay	$56,164	–	–

40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
1				
2	**GENERAL ANALYSIS**			
3				
4	The association was organized in 1936. The annual fairs are held on the association's fairgrounds located adjacent to the eastern boundary of the City of Woodland. The 1970 fair was conducted August 20th to August 23rd and consisted of general livestock and other exhibits. Five thousand eight hundred sixty-six exhibits entered by 986 exhibitors were judged at the fair. The 1971 fair dates are August 19th to August 22nd. This fair charges no admission to the grounds.			
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9	Balances at Beginning of Year:			
10	Available for operations	$78,027	$71,036	$53,447
11	Available for Capital Outlay	4,715	30,790	–
12	Estimated to revert in subsequent year	–	1,065	–
13				
14	Operating Revenues:			
15	Industrial and commercial	$7,126	$6,811	$7,000
16	Concessions	30,431	31,255	31,000
17	Exhibits	1,593	1,892	1,800
18	Horse show	121	291	270
19	Attractions	6,224	9,615	9,700
20	Miscellaneous fair	1,611	1,657	1,600
21	Nonfair	16,286	17,000	17,800
22	Prior year adjustments	–	–14	–
23				
24	Total Operating Revenues	$63,392	$68,507	$69,170
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$54,000	$54,100	$62,900
28	Section 19630, Business and Professions Code (Capital Outlay)	30,000	25,000	–
29	Contributions from local tax sources	1,400	1,400	1,400
30				
31	Total Available Funds	$231,534	$251,898	$186,917
32				
33	Operating Expenditures:			
34	Administration	$32,328	$31,386	$33,342
35	Maintenance and operations	46,882	47,414	50,557
36	Publicity	3,299	3,384	3,750
37	Attendance operations	2,231	2,480	3,100
38	Premiums	21,721	24,001	24,625
39	Exhibits (excluding premiums)	6,537	8,510	9,733
40	Horse show (excluding premiums)	463	600	600
41	Attractions	8,796	11,399	12,600
42	Equipment	1,885	5,522	2,200
43	Prior year adjustments	–30	–	–
44				
45	Total Operating Expenses	$124,112	$134,696	$140,507
46				
47	Capital Expenditures:			
48	From operating funds	$1,671	$6,900	–
49	From Capital Outlay funds	2,860	55,790	–
50				
51	Total Expenditures	$128,643	$197,386	$140,507
52				
53	Reversions	–	–$1,065	–
54	Balances at End of Year:			
55	Available for operations	$71,036	$53,447	$46,410
56	Available for Capital Outlay	$30,790	–	–
57	Estimated to revert in subsequent year	$1,065	–	–
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41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the association date from 1923. Annual fairs are held on the association's fairgrounds located just outside Crescent City. The 1970 fair was conducted from August 21st to August 23rd and consisted of general livestock and other exhibits. Five thousand three hundred seventy-three exhibits entered by 711 exhibitors were judged at the fair. The 1971 fair dates are August 20th to August 22nd.			
	Balances at Beginning of Year:			
	Available for operations	$50,037	$52,104	$44,971
	Available for Capital Outlay	3,670	44,571	–
	Estimated to revert in subsequent year	83	3,670	4,571
	Operating Revenues:			
	Admissions to grounds	$7,532	$8,364	$8,000
	Industrial and commercial	1,495	1,590	1,500
	Concessions	2,041	2,698	2,200
	Exhibits	1,224	1,233	1,200
	Horse show	354	393	300
	Attractions	2,132	3,050	2,900
	Nonfair	8,981	6,450	6,200
	Total Operating Revenues	$23,759	$23,778	$22,300
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$82,100
	Section 19630, Business and Professions Code (Capital Outlay)	60,000	25,000	–
	Total Available Funds	$196,049	$207,623	$153,942
	Operating Expenditures:			
	Administration	$22,614	$25,519	$28,316
	Maintenance and operations	25,141	29,048	32,722
	Publicity	1,820	1,799	1,950
	Attendance operations	1,916	2,292	2,292
	Premiums	16,629	17,350	17,450
	Exhibits (excluding premiums)	4,889	5,406	5,850
	Horse show (excluding premiums)	393	483	495
	Attractions	6,215	5,535	6,225
	Equipment	–	1,979	1,015
	Total Operating Expenses	$79,617	$89,411	$96,315
	Capital Expenditures:			
	From operating funds	$575	–	–
	From Capital Outlay funds	15,429	$65,000	–
	Total Expenditures	$95,621	$154,411	$96,315
	Reversions	-$83	-$3,670	-$4,571
	Balances at End of Year:			
	Available for operations	$52,104	$44,971	$53,056
	Available for Capital Outlay	$44,571	–	–
	Estimated to revert in subsequent year	$3,670	$4,571	–

42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Orland. The 1970 fair was conducted from August 20th to August 23rd and consisted of general livestock and other exhibits. Four thousand three hundred seventy-two exhibits entered by 1,027 exhibitors were judged at the fair. The 1971 fair dates are June 17th to June 20th.			
	Balances at Beginning of Year:			
	Available for operations	$49,615	$46,595	$38,951
	Available for Capital Outlay	54,357	71,388	–
	Estimated to revert in subsequent year	–	–	2,083
	Operating Revenues:			
	Admissions to grounds	$6,182	$6,475	$6,000
	Industrial and commercial	1,530	1,270	1,800
	Concessions	9,364	8,377	8,300
	Exhibits	2,029	2,046	2,030
	Attractions	1,556	5,396	5,100
	Miscellaneous fair	260	323	300
	Nonfair	8,050	7,950	8,500
	Total Operating Revenues	$28,971	$31,837	$32,030
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$56,700	$58,500	$65,000
	Section 19630, Business and Professions Code (Capital Outlay)	30,000	–	–
	Total Available Funds	$219,643	$208,320	$138,064
	Operating Expenditures:			
	Administration	$26,090	$25,688	$25,283
	Maintenance and operations	29,124	31,375	30,256
	Publicity	3,699	3,679	3,724
	Attendance operations	1,845	2,176	2,175
	Premiums	18,214	17,100	17,350
	Exhibits (excluding premiums)	5,140	6,094	4,990
	Attractions	3,599	6,906	5,900
	Equipment	80	4,963	325
	Total Operating Expenses	$87,791	$97,981	$90,003
	Capital Expenditures:			
	From operating funds	$900	–	–
	From Capital Outlay funds	12,682	$69,305	–
	Total Expenditures	$101,373	$167,286	$90,003
	Reversions	–$287	–	–$2,083
	Balances at End of Year:			
	Available for operations	$46,595	$38,951	$45,978
	Available for Capital Outlay	$71,388	–	–
	Estimated to revert in subsequent year	–	$2,083	–

44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Tbe association was formed in 1935. Annual fairs are beld on association property located soutb of tbe City of Colusa. The 1970 fair was conducted from June 11th to June 14th and consisted of general livestock and otber exbibits. Three thousand five hundred ninety-two exhibits entered by 901 exbibitors were judged at tbe fair. The 1971 fair dates are June 10tb to June 13tb.			
	Balances at Beginning of Year:			
	Available for operations	$21,874	$21,485	$21,718
	Available for Capital Outlay	49,463	34,600	45,000
	Estimated to revert in subsequent year	361	5,583	–
	Operating Revenues:			
	Admissions to grounds	$5,131	$5,231	$5,200
	Industrial and commercial	1,095	905	900
	Concessions	5,911	7,248	7,200
	Exhibits	1,168	1,215	1,200
	Attractions	598	996	1,000
	Miscellaneous fair	10	–	25
	Nonfair	8,247	8,536	8,250
	Total Operating Revenues	$22,160	$24,131	$23,775
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$62,000	$88,500
	Section 19630, Business and Professions Code (Capital Outlay)	35,000	45,000	–
	Total Available Funds	$187,358	$192,799	$178,993
	Operating Expenditures:			
	Administration	$22,199	$23,446	$25,244
	Maintenance and operations	31,418	32,495	30,992
	Publicity	3,995	3,596	3,896
	Attendance operations	940	1,010	1,136
	Premiums	9,765	10,330	10,525
	Exhibits (excluding premiums)	6,767	7,458	8,010
	Attractions	5,208	5,584	5,775
	Equipment	–	1,979	2,275
	Total Operating Expenses	$80,292	$85,898	$87,853
	Capital Expenditures:			
	From operating funds	$757	–	–
	From Capital Outlay funds	44,280	$34,600	$45,000
	Total Expenditures	$125,329	$120,498	$132,853
	Reversions	-$361	-$5,583	–
	Balances at End of Year:			
	Available for operations	$21,485	$21,718	$46,140
	Available for Capital Outlay	34,600	45,000	–
	Estimated to revert in subsequent year	5,583	–	–

45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

GENERAL ANALYSIS

The association was organized in 1921. No information on activities is available prior to 1930. Annual fairs are conducted on association fairgrounds located in the City of Imperial and leased from the County of Imperial at an annual rental of $5. The lease expires in 1987. The 1970 fair was conducted from February 27th to March 8th. Five thousand seven hundred twenty exhibits entered by 2,690 exhibitors were judged at the fair. The 1971 fair dates are February 26th to March 7th.

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
	Balances at Beginning of Year:			
	Available for operations	$62,898	$61,179	$45,402
	Available for Capital Outlay	7,388	5,517	15,000
	Estimated to revert in subsequent year	–	376	891
	Operating Revenues:			
	Admissions to grounds	$29,683	$28,131	$29,000
	Industrial and commercial	5,243	5,488	5,300
	Concessions	30,437	36,871	36,300
	Exhibits	3,120	3,664	3,400
	Horse show	5,703	6,485	5,500
	Attractions	19,100	22,232	18,600
	Miscellaneous fair	10,659	11,005	10,550
	Nonfair	12,795	14,502	11,125
	Prior year adjustments	20	312	–
	Total Operating Revenues	$116,760	$128,690	$119,775
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$54,000	$58,500	$60,000
	Section 19630, Business and Professions Code (Capital Outlay)	20,000	15,000	50,000
	Total Available Funds	$261,046	$269,262	$291,068
	Operating Expenditures:			
	Administration	$31,570	$33,631	$37,795
	Maintenance and operations	51,565	59,967	59,970
	Publicity	6,968	7,314	7,700
	Attendance operations	12,664	13,365	15,945
	Premiums	26,783	28,144	29,000
	Exhibits (excluding premiums)	8,516	9,066	10,045
	Horse show (excluding premiums)	3,523	3,429	3,800
	Attractions	19,414	22,573	18,100
	Equipment	8,256	5,313	3,532
	Prior year adjustments	188	316	–
	Total Operating Expenses	$169,447	$183,118	$185,887
	Capital Expenditures:			
	From operating funds	$3,032	$19,849	$13,000
	From Capital Outlay funds	20,842	4,626	15,000
	Total Expenditures	$193,321	$207,593	$213,887
	Reversions	–$653	–$376	–$891
	Balances at End of Year:			
	Available for operations	$61,179	$45,402	$26,290
	Available for Capital Outlay	$5,517	$15,000	$50,000
	Estimated to revert in subsequent year	$376	$891	–

46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmer's Fair of Riverside County at Hemet)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the association date from 1937. Annual fairs are conducted on the association's fairgrounds located in the City of Hemet. The 1970 fair was conducted from August 19th to August 23rd. Four thousand four hundred eighty-eight exhibts entered by 1,852 exhibitors were judged at the fair. The 1971 dates are August 18th to August 22nd.			
	Balances at Beginning of Year:			
	Available for operations	$66,040	$59,912	$56,740
	Available for Capital Outlay	32,718	29,598	45,000
	Estimated to revert in subsequent year	–	1,877	–
	Operating Revenues:			
	Admissions to grounds	$21,275	$25,664	$25,000
	Industrial and commercial	7,540	7,910	7,910
	Concessions	14,236	18,984	15,000
	Exhibits	2,701	2,696	2,700
	Attractions	7,155	7,715	7,715
	Miscellaneous fair	1,107	1,116	1,116
	Nonfair	11,255	10,695	10,695
	Prior year adjustments	–	–20	–
	Total Operating Revenues	$65,269	$74,760	$70,136
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$49,500	$49,500	$48,400
	Section 19630, Business and Professions Code (Capital Outlay)	11,000	45,000	–
	Total Available Funds	$224,527	$260,647	$220,276
	Operating Expenditures:			
	Administration	$29,443	$31,232	$31,932
	Maintenance and operations	24,084	25,900	29,734
	Publicity	6,859	6,279	6,400
	Attendance operations	8,046	8,521	8,915
	Premiums	18,986	19,195	19,195
	Exhibits (excluding premiums)	12,566	9,941	10,865
	Attractions	10,054	11,497	11,725
	Equipment	4,348	4,805	1,720
	Prior year adjustments	–	179	–
	Total Operating Expenses	$114,386	$117,549	$120,486
	Capital Expenditures:			
	From operating funds	$6,511	$9,883	–
	From Capital Outlay funds	12,243	29,598	$45,000
	Total Expenditures	$133,140	$157,030	$165,486
	Reversions	–	–$1,877	–
	Balances at End of Year:			
	Available for operations	$59,912	$56,740	$54,790
	Available for Capital Outlay	$29,598	$45,000	–
	Estimated to revert in subsequent year	$1,877	–	–

48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

GENERAL ANALYSIS

The association was organized in 1935. Annual fairs are held on the association's property located in the central manufacturing district of the City of Commerce. In 1970 the Great Western Dairy Show, featuring dairy animals and dairy products, was held May 1st to May 3rd and the Great Western Livestock Show, featuring breeding and fat market animals, was held November 3rd through the 8th. The dates for the 1971 shows are June 11th through June 20th for the Great Western Dairy Show and November 2nd through 7th for the Great Western Livestock Show.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
11	Balances at Beginning of Year: Available for operations	$20,310	$75,568	$59,482
14	Operating Revenues: Admissions to grounds	$4,355	$6,900	$7,000
15	Industrial and commercial	6,969	6,500	6,500
16	Concessions	1,475	4,300	5,700
17	Exhibits	7,331	8,000	8,000
18	Horse show	685	800	800
19	Attractions	4,865	6,000	–
20	Miscellaneous fair	2,559	2,990	3,000
21	Nonfair	167,814	113,950	135,206
22	Prior year adjustments	1,248	2,620	–
24	Total Operating Revenues	$197,301	$152,060	$166,206
27	State Apportionments: Section 19622, Business and Professions Code (Operating)	$125,000	$125,000	$112,500
28	Contributions from local tax sources	12,500	12,500	12,500
30	Total Available Funds	$355,111	$365,128	$350,688
33	Operating Expenditures: Administration	$51,715	$52,671	$54,050
34	Maintenance and operations	68,359	82,606	71,180
35	Publicity	18,973	19,600	15,900
36	Attendance operations	10,170	14,150	13,900
37	Premiums	58,390	68,000	68,000
38	Exhibits (excluding premiums)	40,528	38,300	38,800
39	Horse show (excluding premiums)	338	700	700
40	Attractions	8,673	11,250	3,550
41	Equipment	3,000	1,000	–
42	Prior year adjustments	56	702	–
44	Total Operating Expenses	$260,202	$288,979	$266,080
47	Capital Expenditures: From operating funds	$19,341	$16,667	$16,666
49	Total Expenditures	$279,543	$305,646	$282,746
52	Balances at End of Year: Available for operations	$75,568	$59,482	$67,942

49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the association date from 1938. Annual fairs are held on the association's fairgrounds located in the City of Lakeport. The 1970 fair was conducted from Septemher 4th to Septemher 6th and consisted of general live-stock and other exhibits. Four thousand five hundred forty-four exhibits entered hy 898 exhihitors were judged at the fair. The 1971 fair dates are Septemher 3rd to Septemher 5th.			
	Balances at Beginning of Year:			
	Availahle for operations	$31,731	$37,596	$39,399
	Availahle for Capital Outlay	37,966	24,671	11,076
	Estimated to revert in suhsequent year	–	2,113	–
	Operating Revenues:			
	Admissions to grounds	$11,348	$12,490	$12,000
	Industrial and commercial	1,835	1,525	1,600
	Concessions	3,355	4,038	3,850
	Exhibits	1,964	1,989	1,970
	Horse show	1,961	1,809	1,928
	Miscellaneous fair	431	405	425
	Nonfair	13,408	14,586	13,665
	Total Operating Revenues	$34,302	$36,842	$35,438
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$71,600
	Section 19630, Business and Professions Code (Capital Outlay)	24,000	–	–
	Total Available Funds	$186,499	$166,222	$157,513
	Operating Expenditures:			
	Administration	$25,090	$30,572	$30,300
	Maintenance and operations	30,497	36,266	37,782
	Publicity	1,818	1,803	1,900
	Attendance operations	1,633	1,620	1,750
	Premiums	16,590	17,580	17,740
	Exhibits (excluding premiums)	5,690	6,023	6,625
	Horse show (excluding premiums)	1,992	1,895	1,925
	Attractions	2,911	3,227	3,300
	Equipment	550	726	1,635
	Total Operating Expenses	$86,771	$99,712	$102,957
	Capital Expenditures:			
	From operating funds	$166	$327	$1,000
	From Capital Outlay funds	35,182	13,595	11,076
	Total Expenditures	$122,119	$113,634	$115,033
	Reversions	–	–$2,113	–
	Balances at End of Year:			
	Availahle for operations	$37,596	$39,399	$42,480
	Availahle for Capital Outlay	$24,671	$11,076	–
	Estimated to revert in suhsequent year	$2,113	–	–

50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting tbe Antelope Valley Fair and Alfalfa Festival at Lancaster)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Tbe association was formed in 1941. Annual fairs are beld on tbe association's fairgrounds located in tbe City of Lancaster. The 1970 fair was conducted from September 3rd to Septemher 7th and consisted of general livestock and other exhibits. Seven thousand one hundred sixty-one exhibits entered by 3,425 exhihitors were judged at the fair. The 1971 fair dates are Septemher 2nd to September 6tb.			
	Balances at Beginning of Year:			
	Available for operations	$48,909	$67,483	$78,579
	Available for Capital Outlay	65,473	36,096	40,000
	Estimated to revert in subsequent year	1,928	5,668	–
	Operating Revenues:			
	Admissions to grounds	$55,205	$64,088	$65,000
	Industrial and commercial	16,094	16,606	17,000
	Concessions	52,744	58,452	58,000
	Exbibits	4,246	5,684	5,050
	Horse show	5,942	7,655	7,400
	Attractions	32,771	39,705	39,250
	Miscellaneous fair	5,565	7,942	7,800
	Nonfair	32,590	33,104	37,200
	Total Operating Revenues	$205,157	$233,236	$236,700
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$51,600
	Section 19630, Business and Professions Code (Capital Outlay)	30,000	40,000	–
	Total Available Funds	$409,967	$440,983	$406,879
	Operating Expenditures:			
	Administration	$49,387	$49,976	$53,732
	Maintenance and operations	89,868	96,073	111,113
	Publicity	14,664	14,600	15,500
	Attendance operations	10,345	12,847	13,360
	Premiums	22,147	21,276	22,900
	Exhibits (excluding premiums)	12,623	13,400	15,075
	Horse sbow (excluding premiums)	2,253	2,850	3,250
	Attractions	25,280	27,034	31,300
	Equipment	6,442	11,538	7,405
	Prior year adjustments	–	–175	–
	Total Operating Expenses	$233,009	$249,419	$273,635
	Capital Expenditures:			
	From operating funds	$12,074	$31,221	$43,905
	From Capital Outlay funds	53,709	36,096	40,000
	Total Expenditures	$298,792	$316,736	$357,540
	Reversions	–$1,928	–$5,668	–
	Balances at End of Year:			
	Available for operations	$67,483	$78,579	$49,339
	Available for Capital Outlay	$36,096	$40,000	–
	Estimated to revert in subsequent year	$5,668	–	–

52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sacramento County Fair at Sacramento)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 197D CALENDAR YEAR	PRDPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The association was formed in 1948 and succeeded to the activities of the Sacramento County Fair. Since 1954 the fairs have heen conducted on the grounds of the California State Fair in Sacramento. The fair consists of a junior show and the former California State Fair Horseshow. The 1970 fair was conducted May 28th to June 14th. Ten thousand nine hundred and five exhihits entered hy 3,231 exhihitors were judged at the fair. The 1971 fair dates are May 27th to May 30th.			
	Balances at Beginning of Year:			
	Availahle for operations	$38,453	$52,875	$57,535
	Availahle for Capital Outlay	125,000	40,000	8,000
	Estimated to revert in suhsequent year	539	–	–
	Operating Revenues:			
	Industrial and commercial	$150	–	–
	Concessions	1,635	$2,100	$2,300
	Exhihits	2,570	2,801	2,800
	Horse show	61,896	69,188	69,000
	Miscellaneous fair	25,334	26,894	26,600
	Nonfair	4,807	2,267	1,700
	Total Operating Revenues	$96,392	$103,250	$102,400
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$70,800
	Section 19630, Business and Professions Code (Capital Outlay)	40,000	18,000	–
	Total Availahle Funds	$358,884	$279,125	$238,735
	Operating Expenditures:			
	Administration	$19,450	$26,034	$29,592
	Maintenance and operations	25,091	30,778	34,000
	Puhlicity	3,910	3,967	6,100
	Attendance operations	4,052	4,192	4,600
	Premiums	49,020	57,944	59,000
	Exhibits (excluding premiums)	14,416	16,444	16,775
	Horse show (excluding premiums)	20,966	20,388	25,330
	Equipment	–	1,030	–
	Prior year adjustments	–319	414	–
	Total Operating Expenses	$136,586	$161,191	$175,397
	Capital Expenditures:			
	From operating funds	$3,884	$2,399	–
	From Capital Outlay funds	125,000	50,000	$8,000
	Total Expenditures	$265,470	$213,590	$183,397
	Reversions	–$539	–	–
	Balances at End of Year:			
	Availahle for operations	$52,875	$57,535	$55,338
	Availahle for Capital Outlay	$40,000	$8,000	–

ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

GENERAL ANALYSIS

The present activities of the fair date from 1939. Annual fairs are held on the county fairgrounds located in the City of Pleasanton and feature horseraces on the old Pleasanton racetrack in addition to general livestock and other exhibits. The 1970 fair was conducted from June 28th to July 12th. Eight thousand nine hundred five exhibits entered by 3,147 exhibitors were judged at the fair. The 1971 fair dates are June 27th to July 11th. Fairs are conducted by the Alameda County Fair Association under a contract with the county under the provisions of Section 25905 of the Government Code.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$921,177	$901,333	$960,522
12	Available for Capital Outlay	229	–	55,000
13	Estimated to revert in subsequent year	–	229	–
15	Operating Revenues:			
16	Admissions to grounds	$214,620	$218,004	$200,000
17	Industrial and commercial	33,725	34,580	31,000
18	Concessions	229,244	247,509	212,100
19	Exhibits	3,630	3,594	3,250
20	Horse racing	936,785	1,018,618	906,700
21	Attractions	–643	1,000	–
22	Miscellaneous fair	34,379	39,957	34,725
23	Nonfair	128,080	140,650	118,450
24	Prior year adjustments	3,089	1,213	–
26	Total Operating Revenues	$1,582,909	$1,705,125	$1,506,225
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$45,000	$58,500	$45,000
30	Section 19630, Business and Professions Code (Capital Outlay)	–	455,000	–
31	Contributions from local tax sources	–	400,000	200,000
33	Total Available Funds	$2,549,315	$3,520,187	$2,766,747
35	Operating Expenditures:			
36	Administration	$117,474	$143,361	$158,271
37	Maintenance and operations	235,611	255,883	278,817
38	Publicity	31,611	31,461	33,748
39	Attendance operations	67,622	72,616	81,325
40	Premiums	65,740	66,064	69,650
41	Exhibits (excluding premiums)	59,096	55,343	63,651
42	Horse races	695,042	748,200	814,221
43	Attractions	30,392	31,996	36,160
44	Equipment	13,058	7,884	21,233
45	Prior year adjustments	1,262	1,423	–
47	Total Operating Expenses	$1,316,908	$1,414,231	$1,557,076
49	Capital Expenditures:			
50	From operating funds	$330,845	$690,205	$665,335
51	From Capital Outlay funds	–	400,000	55,000
53	Total Expenditures	$1,647,753	$2,504,436	$2,277,411
55	Reversions	–	–$229	–
57	Balances at End of Year:			
58	Available for operations	$901,333	$960,522	$489,336
59	Available for Capital Outlay	–	$55,000	–
60	Estimated to revert in subsequent year	$229	–	–

BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

GENERAL ANALYSIS

Sponsorship of the fair by the County of Butte dates from 1938. Early fairs were held by the Paradise Fair and Apple Show Association at Paradise, California. Since 1940, fairs have been held at Gridley on the county's fairgrounds by the Butte County Fair Association under agreement with the board of supervisors under the provisions of Section 25905, Government Code. The 1970 fair was conducted from August 26th to August 30th and consisted of general livestock and other exhibits. Four thousand one hundred fifty-two exhibits entered by 741 exhibitors were judged at the fair. The 1971 fair dates are August 25th to August 29th.

LINE	FUND CONDITION	ACTUAL Jan. 1, 1969–June 30, 1969	ACTUAL 1969–70	PROPOSED 1970–71
11	Balances at Beginning of Year:			
12	Available for operations	$22,395	–$12,896	–$2,943
13	Available for Capital Outlay	9,725	5,074	34,500
14	Estimated to revert in subsequent year	–	1,591	3,940
16	Operating Revenues:			
17	Admissions to grounds	–	$17,514	$17,500
18	Industrial and commercial	–	1,179	1,500
19	Concessions	–	11,577	12,000
20	Exhibits	–	3,540	2,000
21	Attractions	–	929	–
22	Miscellaneous fair	–	1,563	200
23	Nonfair	3,890	11,398	12,150
25	Total Operating Revenues	$3,890	$47,700	$45,350
27	State Appropriations:			
28	Section 19627, Business and Professions Code (Operating)	–	$65,000	$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	–	34,500	–
31	Total Available Funds	$36,010	$140,969	$145,847
33	Operating Expenditures:			
34	Administration	$15,284	$27,731	$29,859
35	Maintenance and operations	20,971	28,604	35,591
36	Publicity	735	4,220	3,900
37	Attendance operations	–	3,784	3,660
38	Premiums	–	14,859	16,184
39	Exhibits (excluding premiums)	679	4,255	5,480
40	Attractions	–	9,755	9,000
41	Equipment	1,518	–	2,200
42	Prior year adjustments	–6	9,539	–
44	Total Operating Expenses	$39,181	$102,747	$105,874
46	Capital Expenditures:			
47	From Capital Outlay funds	3,060	1,134	34,500
49	Total Expenditures	$42,241	$103,881	$140,374
50	Reversions	–	–$1,591	–$3,940
52	Balances at End of Year:			
53	Available for operations	–$12,896	–$2,943	$1,533
54	Available for Capital Outlay	$5,074	$34,500	–
55	Estimated to revert in subsequent year	$1,591	$3,940	–

EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the fair date from 1937. Annual fairs are held on county fairgrounds, located in the City of Placerville and known as Bennett Memorial Park, under a contract with the El Dorado County Fair Association under the provisions of Government Code Section 25905. The 1970 fair was conducted from August 16th to August 19th and consisted of general livestock and other exhibits. Two thousand six hundred and fifty-seven exhibits entered by 946 exhibitors were judged at the fair. The 1971 fair dates are July 15th to July 18th.			
	Balances at Beginning of Year:			
	Available for operations	$31,356	$28,302	$19,775
	Available for Capital Outlay	12,945	25,477	85,459
	Estimated to revert in subsequent year	110	–	–
	Operating Revenues:			
	Admissions to grounds	$9,552	$11,109	$11,500
	Industrial and commercial	1,730	2,410	2,000
	Concessions	5,303	9,844	9,750
	Exhibits	1,528	1,748	1,700
	Horse show	615	419	425
	Attractions	2,249	220	975
	Miscellaneous fair	253	13	–
	Nonfair	17,993	16,700	16,900
	Prior year adjustments	265	150	–
	Total Operating Revenues	$39,488	$42,613	$43,250
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$61,500	$84,800
	Section 19630, Business and Professions Code (Capital Outlay)	35,500	90,000	22,500
	Total Available Funds	$177,899	$247,892	$255,784
	Operating Expenditures:			
	Administration	$22,213	$24,749	$24,352
	Maintenance and operations	40,763	43,351	43,386
	Publicity	3,089	5,652	5,000
	Attendance operations	2,112	2,895	2,700
	Premiums	12,795	14,186	13,600
	Exhibits (excluding premiums)	7,593	8,983	8,430
	Horse show (excluding premiums)	1,108	1,132	900
	Attractions	7,965	6,299	7,250
	Equipment	1,241	2,813	2,000
	Prior year adjustments	405	–	–
	Total Operating Expenses	$99,284	$110,060	$107,618
	Capital Expenditures:			
	From operating funds	$1,758	$2,580	–
	From Capital Outlay funds	22,968	30,018	$107,959
	Total Expenditures	$124,010	$142,658	$215,577
	Reversions	-$110	–	–
	Balances at End of Year:			
	Available for operations	$28,302	$19,775	$40,207
	Available for Capital Outlay	$25,477	$85,459	–

HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

GENERAL ANALYSIS

The fair is conducted by the Humboldt County Fair Asociation under an agreement with Humboldt County. The directors of the association are elected from the memhership of the association which was founded in 1897 and which has assisted or conducted county fairs each year since that time with the exception of the war-years period. Annual fairs are conducted at the county fairgrounds located in the City of Ferndale. The 1970 fair was conducted from August 1st to 8th and featured general livestock and other exhibits with particular emphasis on dairy cattle and sheep. Six thousand fifty-eight exhibits entered by 1,679 exhibitors were judged at the fair. The 1971 fair dates are July 31st to August 7th. For many years a feature of the show has been horseracing and parimutuel wagering.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$66,445	$53,307	$48,598
	Available for Capital Outlay	6,049	5,058	50,000
	Estimated to revert in subsequent year	–	5,358	–
	Operating Revenues:			
	Admissions to grounds	$23,139	$27,939	$27,000
	Industrial and commercial	5,337	5,042	5,200
	Concessions	11,818	12,269	12,000
	Exhibits	4,666	5,265	5,000
	Horse show	147	249	200
	Horseracing	66,741	72,726	74,300
	Attractions	–	102	–
	Miscellaneous fair	992	495	550
	Nonfair	9,968	10,639	9,610
	Prior year adjustments	70	282	–
	Total Operating Revenues	$122,878	$135,008	$133,860
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$65,000
	Section 19630, Business and Professions Code, (Capital Outlay)	31,000	50,000	–
	Contrihutions from local tax sources	4,000	4,000	4,000
	Total Available Funds	$288,872	$311,231	$301,458
	Operating Expenditures:			
	Administration	$28,135	$29,400	$31,256
	Maintenance and operations	33,180	32,373	32,204
	Puhlicity	4,211	5,263	5,200
	Attendance operations	5,457	5,922	6,200
	Premiums	28,552	30,587	30,950
	Exhibits (excluding premiums)	11,169	10,888	11,300
	Horse show (excluding premiums)	180	290	300
	Horseraces	76,417	78,566	81,800
	Attractions	4,178	6,392	4,800
	Equipment	6,918	2,430	1,600
	Prior year adjustments	119	106	–
	Total Operating Expenses	$198,516	$202,217	$205,610
	Capital Expenditures:			
	From Capital Outlay funds	$26,633	$5,058	–
	Total Expenditures	$225,149	$207,275	$205,610
	Reversions	–	–$5,358	–
	Balances at End of Year:			
	Available for operations	$53,307	$48,598	$45,848
	Available for Capital Outlay	$5,058	$50,000	$50,000
	Estimated to revert in subsequent year	$5,358	–	–

LASSEN COUNTY FAIR

(Conducting the Lassen County Fair at Susanville)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the fair date from 1936. Annual fairs are held on county fairgrounds located in Susanville under the supervision of a fair committee appointed by the board of supervisors. The 1970 fair was conducted from August 19th to August 23rd. Four thousand five hundred seven exhibits entered by 1,196 exhibitors were judged at the fair. The 1971 fair dates are August 18th to August 22nd. This fair charges no admission to the grounds.			
	Balances at Beginning of Year:			
	Available for operations	$53,205	$49,619	$55,425
	Available for Capital Outlay	764	583	32,000
	Estimated to revert in subsequent year	11	181	–
	Operating Revenues:			
	Industrial and commercial	$690	$1,070	$1,100
	Concessions	6,203	6,740	7,000
	Exhibits	1,977	1,822	1,900
	Horse show	1,752	1,756	1,800
	Attractions	9,700	11,672	12,000
	Miscellaneous fair	706	954	960
	Nonfair	6,111	6,342	7,164
	Total Operating Revenues	$27,139	$30,356	$31,924
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	–	52,000	–
	Total Available Funds	$139,619	$197,739	$177,849
	Operating Expenditures:			
	Administration	$26,117	$27,573	$29,718
	Maintenance and operations	24,691	25,274	26,908
	Publicity	2,353	2,457	2,595
	Attendance operations	2,193	2,208	2,050
	Premiums	17,592	17,483	17,800
	Exhibits (excluding premiums)	4,393	4,472	4,550
	Horse show (excluding premiums)	782	783	825
	Attractions	8,610	8,705	8,850
	Equipment	2,488	595	3,500
	Prior year adjustments	6	–1	–
	Total Operating Expenses	$89,225	$89,549	$96,796
	Capital Expenditures:			
	From Capital Outlay funds	–	$20,584	$32,000
	Total Expenditures	$89,225	$110,133	$128,796
	Reversions	–$11	–$181	–
	Balances at End of Year:			
	Available for operations	$49,619	$55,425	$49,053
	Available for Capital Outlay	$583	$32,000	–
	Estimated to revert in subsequent year	$181	–	–

LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The fair is conducted by the Los Angeles County Fair Association under an agreement with Los Angeles County under the provisions of Government Code, Section 25906. The Los Angeles County Fair Association was incorporated as a nonprofit corporation in 1940 and succeeded to the Los Angeles County Fair, a nonprofit stock corporation, at that time. Los Angeles County receives allocations for conducting the fair under the provisions of Section 19622 of the Business and Professions Code and under its agreement with the Los Angeles County Fair Association, reimburses the association for expenditures to the extent of the state appropriations. The 1970 fair was conducted from September 18th to October 4th. The 1971 fair dates are September 17th to October 3rd.			
	Balances at Beginning of Year:			
	Available for operations	$546,907	– a	– a
	Operating Revenues:			
	Admissions to grounds	1,383,367	– a	– a
	Industrial and commercial and concessions	556,614	– a	– a
	Carnival	313,724	– a	– a
	Exhibits	19,122	– a	– a
	Horse racing	1,402,098	– a	– a
	Miscellaneous fair	216,340	– a	– a
	Nonfair	180,647	– a	– a
	Prior year adjustments	4,279	– a	– a
	Total Operating Revenues	$4,076,191	– a	– a
	State Apportionments:			
	Section 19622, Business and Professions Code (Operating)	$250,000	$250,000	$225,000
	Total Available Funds	$4,873,098	– a	– a
	Operating Expenditures:			
	Administration	$547,256	– a	– a
	Maintenance and operations	596,189	– a	– a
	Publicity	152,761	– a	– a
	Attendance operations	712,402	– a	– a
	Premiums	184,433	– a	– a
	Exhibits (excluding premiums)	221,504	– a	– a
	Horse show (excluding premiums)	10,764	– a	– a
	Horse races	1,148,734	– a	– a
	Attractions	133,300	– a	– a
	Other	21,442	– a	– a
	Prior year adjustments	2,162	– a	– a
	Total Operating Expenses	$3,730,947	– a	– a
	Capital Expenditures:			
	From operating funds	$75,939	– a	– a
	Total Expenditures	$3,806,886	– a	– a
	Repayment on loan	–$242,852	– a	– a
	Balances at End of Year:			
	Available for operations	$823,360	– a	– a

[a] Information not available. County not required to submit budget to Department of Agriculture under existing law.

MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the fair date from 1946. Annual fairs are conducted on county fairgrounds located in the City of Chowchilla by the Madera County Livestock Association under an agreement with the county under the provisions of Government Code, Section 25905. The 1970 fair was conducted from May 21st to May 24th. Five thousand five hundred seventeen exhibits entered by 1,482 exhibitors were judged at the fair. The 1971 fair dates are May 20th to May 23rd.			
	Balances at Beginning of Year:			
	Available for operations	$22,548	$18,820	$22,454
	Available for Capital Outlay	8,121	–	20,000
	Estimated to revert in subsequent year	709	8,121	–
	Operating Revenues:			
	Admissions to grounds	$5,550	$6,490	$6,000
	Industrial and commercial	1,485	1,900	1,700
	Concessions	4,783	5,789	5,500
	Exhibits	2,709	2,420	2,350
	Miscellaneous fair	894	732	750
	Nonfair	7,241	7,102	7,100
	Prior year adjustments	50	229	–
	Total Operating Revenues	$22,712	$24,662	$23,400
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$87,600
	Section 19630, Business and Professions Code (Capital Outlay)	–	47,500	–
	Total Available Funds	$112,590	$164,103	$153,454
	Operating Expenditures:			
	Administration	$26,074	$27,134	$27,510
	Maintenance and operations	24,778	26,169	25,100
	Publicity	3,788	3,675	3,550
	Attendance operations	1,324	1,979	1,800
	Premiums	15,715	14,297	14,150
	Exhibits (excluding premiums)	8,318	8,035	8,050
	Attractions	2,435	2,710	2,650
	Equipment	1,841	1,217	150
	Prior year adjustments	–31	23	–
	Total Operating Expenses	$84,242	$85,239	$82,960
	Capital Expenditures:			
	From operating funds	$698	$789	–
	From Capital Outlay funds	–	27,500	$20,000
	Total Expenditures	$84,940	$113,528	$102,960
	Reversions	–$709	–$8,121	–
	Balances at End of Year:			
	Available for operations	$18,820	$22,454	$50,494
	Available for Capital Outlay	–	$20,000	–
	Estimated to revert in subsequent year	$8,121	–	–

MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at San Rafael)

GENERAL ANALYSIS

Marin County Fair activities date from 1948. Annual garden shows have been held since that year under a contract between the Marin County Board of Supervisors and the Marin Art and Garden Center, Incorporated, under the provisions of Section 29505 of the Government Code. These garden shows have been held on property owned by the corporation located in the City of Ross. The 1971 fair will be held on the new site adjoining the County Civic Center at San Rafael. The 1970 fair was held from July 1st to July 5th. One thousand five hundred fifty-four exhibits entered by 588 exhibitors were judged at the fair. The 1971 fair dates are October 8th to October 11th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$42,807	$53,793	$55,011
	Available for Capital Outlay	668,847	236,377	–
	Operating Revenues:			
	Admissions to grounds	$45,665	$48,184	$15,430
	Industrial and commercial	5,275	7,150	1,250
	Concessions	11,170	11,686	3,300
	Exhibits	892	986	800
	Miscellaneous fair	204	880	1,000
	Nonfair	247	340	21,000
	Total Operating Revenues	$63,453	$69,226	$42,780
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$78,500
	Contributions from local tax sources	161,460	993,595	620,708
	Total Available Funds	$995,067	$1,411,491	$796,999
	Operating Expenditures:			
	Administration	$20,118	$22,914	$74,928
	Maintenance and operations	53,392	58,351	84,463
	Publicity	4,874	5,754	7,650
	Attendance operations	5,556	6,400	35,185
	Premiums	16,044	20,695	20,200
	Exhibits (excluding premiums)	6,187	7,490	23,975
	Attractions	4,796	4,904	2,450
	Equipment	–	–	8,275
	Total Operating Expenses	$110,967	$126,508	$257,126
	Capital Expenditures:			
	From operating funds	$161,460	$993,595	$485,000
	From Capital Outlay funds	432,470	236,377	–
	Total Expenditures	$704,897	$1,356,480	$742,126
	Balances at End of Year:			
	Available for operations	$53,793	$55,011	$54,873
	Available for Capital Outlay	$236,377	–	–

MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Sponsorship of the fair by the county began in 1937. Annual fairs have been held on the county's fairgrounds located in Boonville by the Anderson Valley Apple Show and Fair under an agreement with the county under provisions of Section 25905 of the Government Code. The 1970 fair was conducted from September 25th to September 27th and consisted of general livestock and other exhibits. Four thousand three hundred eighty-one exhibits entered by 713 exhibitors were judged at the fair. The 1971 fair dates are September 24th to September 26th.			
	Balances at Beginning of Year:			
	Available for operations	$36,050	$29,144	$28,854
	Available for Capital Outlay	1,232	12,207	15,500
	Estimated to revert in subsequent year	–	1,232	–
	Operating Revenues:			
	Admissions to grounds	$10,103	$10,509	$10,500
	Industrial and commercial	490	765	1,000
	Concessions	1,364	1,969	2,000
	Exhibits	2,610	2,204	2,200
	Horse show	1,327	928	930
	Attractions	476	–	–
	Miscellaneous fair	415	339	340
	Nonfair	3,129	2,935	2,940
	Prior year adjustments	64	172	–
	Total Operating Revenues	$19,978	$19,821	$19,910
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$65,500
	Section 19630, Business and Professions Code (Capital Outlay)	15,000	15,500	–
	Total Available Funds	$130,760	$142,904	$129,764
	Operating Expenditures:			
	Administration	$22,375	$24,625	$24,855
	Maintenance and operations	23,371	24,252	24,582
	Publicity	1,536	1,550	1,550
	Attendance operations	1,517	1,815	1,720
	Premiums	25,116	21,624	21,285
	Exhibits (excluding premiums)	6,067	6,316	6,341
	Horse show (excluding premiums)	325	450	450
	Attractions	3,869	3,536	3,650
	Equipment	–	943	–
	Prior year adjustments	–150	–	–
	Total Operating Expenses	$84,026	$85,111	$84,433
	Capital Expenditures:			
	From operating funds	$1,358	–	–
	From Capital Outlay funds	2,793	$12,207	$15,500
	Total Expenditures	$88,177	$97,318	$99,933
	Reversions	–	-$1,232	–
	Balances at End of Year:			
	Available for operations	$29,144	$28,854	$29,831
	Available for Capital Outlay	$12,207	$15,500	–
	Estimated to revert in subsequent year	$1,232	–	–

MERCED COUNTY FAIR

(Conducting the Los Banos May Day Fair at Los Banos)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
1				
2	**GENERAL ANALYSIS**			
3				
4	Fair activities date from 1946. Annual fairs have been conducted on the county's fairgrounds located in the City of Los Banos by the Merced County Livestock Association under agreements with the county under the provisions of Section 25905 of the Government Code. The fairs are held in conjunction with the annual May Day Festival and primarily confined to exhibits of livestock with particular emphasis on junior departments. The 1970 fair was conducted from April 29th to May 3rd. Four thousand one hundred thirty-five exhibits entered by 1,467 exhibitors were judged at the fair. The 1971 fair dates are April 28th to May 2nd. This fair does not charge admission to the grounds.			
10				
11	Balances at Beginning of Year:			
12	Available for operations	$19,318	$14,038	$18,667
13	Available for Capital Outlay	115,365	–	72,500
14	Estimated to revert in subsequent year	1,797	469	–
15				
16	Operating Revenues:			
17	Industrial and commercial	$3,548	$4,595	$4,500
18	Concessions	17,244	23,045	22,500
19	Exhibits	2,428	2,067	2,100
20	Horse show	88	57	60
21	Attractions	6,391	5,824	6,000
22	Miscellaneous fair	852	1,022	900
23	Nonfair	9,821	9,860	9,600
24				
25	Total Operating Revenues	$40,372	$46,470	$45,660
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$80,100
29	Section 19630, Business and Professions Code (Capital Outlay)	–	72,500	–
30	Contributions from local tax sources	4,500	5,200	5,200
31				
32	Total Available Funds	$239,852	$203,677	$222,127
33				
34	Operating Expenditures:			
35	Administration	$35,467	$36,179	$36,740
36	Maintenance and operations	34,531	36,044	36,156
37	Publicity	3,677	3,100	3,100
38	Attendance operations	1,600	1,776	1,750
39	Premiums	15,384	15,825	16,000
40	Exhibits (excluding premiums)	7,116	7,922	7,450
41	Attractions	10,877	11,195	10,900
42	Equipment	–	–	525
43				
44	Total Operating Expenses	$108,652	$112,041	$112,621
45				
46	Capital Expenditures:			
47	From Capital Outlay funds	$114,896	–	$72,500
48				
49	Total Expenditures	$223,548	$112,041	$185,121
50				
51	Reversions	–$1,797	–$469	–
52				
53	Balances at End of Year:			
54	Available for operations	$14,038	$18,667	$37,006
55	Available for Capital Outlay	–	$72,500	–
56	Estimated to revert in subsequent year	$469	–	–
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MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
	GENERAL ANALYSIS			
	The present activities of the fair date from 1941. Annual fairs are conducted by the Salinas Valley Fair Association under a contract with the county. Annual fairs are held on county fairgrounds located in the City of King City. The 1970 fair was conducted from May 14th to 17th and consisted of general livestock and other exhibits. Four thousand eight hundred forty exhibits entered by 1,808 exhibitors were judged at the fair. The 1971 fair dates are May 13th to 16th.			
	Balances at Beginning of Year:			
	Available for operations	$24,506	$24,271	$19,938
	Available for Capital Outlay	37,943	3,373	41,106
	Estimated to revert in subsequent year	–	523	65
	Operating Revenues:			
	Admissions to grounds	$10,460	$12,771	$10,500
	Industrial and commercial	3,575	2,930	3,000
	Concessions	9,522	8,774	8,650
	Exhibits	1,816	1,764	1,825
	Horse show	1,391	1,695	1,580
	Attractions	380	–	–
	Miscellaneous fair	2,934	3,302	3,350
	Nonfair	11,392	10,365	10,476
	Prior year adjustments	328	–19	–
	Total Operating Revenues	$41,798	$41,582	$39,381
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$54,000	$58,500	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	4,100	68,500	30,000
	Contributions from local tax sources	1,000	750	500
	Total Available Funds	$163,347	$197,499	$189,490
	Operating Expenditures:			
	Administration	$26,362	$28,453	$30,924
	Maintenance and operations	31,666	34,193	32,653
	Publicity	4,152	4,262	4,125
	Attendance operations	3,018	3,703	3,625
	Premiums	14,169	13,781	14,100
	Exhibits (excluding premiums)	9,483	10,507	10,403
	Horse show (excluding premiums)	715	713	715
	Attractions	3,779	3,957	3,800
	Equipment	2,345	5,213	3,754
	Prior year adjustments	194	33	–
	Total Operating Expenses	$95,883	$104,815	$104,099
	Capital Expenditures:			
	From operating funds	$1,150	$350	–
	From Capital Outlay funds	38,147	30,702	$71,106
	Total Expenditures	$135,180	$135,867	$175,205
	Reversions	–	–$523	–$65
	Balances at End of Year:			
	Available for operations	$24,271	$19,938	$14,220
	Available for Capital Outlay	$3,373	$41,106	–
	Estimated to revert in subsequent year	$523	$65	–

NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the fair date from 1937. Annual fairs are held on the county fairgrounds, located in the City of Calistoga by the Calistoga Fair Association under a contract with the county under the provisions of Government Code Section 25905. The 1970 fair was conducted from July 1st to July 5th and consisted of general livestock and other exhibits. Two thousand one hundred sixty-seven exhibits entered by 575 exhibitors were judged at the fair. The 1971 fair dates are July 1st to July 5th.			
	Balances at Beginning of Year:			
	Available for operations	$12,308	$23,804	$32,941
	Available for Capital Outlay	52,816	6,684	36,000
	Operating Revenues:			
	Admissions to grounds	$13,387	$12,435	$13,000
	Industrial and commercial	2,290	2,695	2,700
	Concessions	6,505	8,041	7,900
	Exhibits	1,702	1,533	1,500
	Attractions	12,385	13,805	12,400
	Miscellaneous fair	901	1,171	1,050
	Nonfair	55,000	60,704	62,075
	Prior year adjustments	−288	–	–
	Total Operating Revenues	$91,882	$100,384	$100,625
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$92,400
	Section 19630, Business and Professions Code (Capital Outlay)	4,200	61,000	–
	Contributions from local tax sources	1,000	1,000	1,000
	Total Available Funds	$220,706	$251,372	$262,966
	Operating Expenditures:			
	Administration	$28,725	$31,704	$33,582
	Maintenance and operations	69,990	75,086	73,790
	Publicity	5,885	5,992	6,150
	Attendance operations	1,973	2,573	2,688
	Premiums	13,924	12,948	13,050
	Exhibits (excluding premiums)	4,884	5,555	5,475
	Attractions	11,830	13,506	12,700
	Equipment	2,650	2,736	6,300
	Prior year adjustment	25	23	–
	Total Operating Expenses	$139,886	$150,123	$153,735
	Capital Expenditures:			
	From operating funds	–	$624	$11,500
	From Capital Outlay funds	$50,332	31,684	36,000
	Total Expenditures	$190,218	$182,431	$201,235
	Balances at End of Year:			
	Available for operations	$23,804	$32,941	$61,731
	Available for Capital Outlay	$6,684	$36,000	–

PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on the county's fairgrounds located in the City of Roseville by the Placer County Fair Association under a contract with the board of supervisors under the provisions of Government Code, Section 25905. The 1970 fair was held July 22nd to July 26th and consisted of general livestock and other exhibits. Four thousand six hundred thirty-eight exhibits entered by 1,027 exhibitors were judged at the fair. The 1971 fair dates are July 21st to July 25th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$38,816	$36,838	$42,625
	Available for Capital Outlay	30,102	19,236	38,250
	Estimated to revert in subsequent year	–	102	516
	Operating Revenues:			
	Admissions to grounds	$19,091	$24,105	$20,200
	Industrial and commercial	2,898	3,615	3,250
	Concessions	10,009	12,150	11,300
	Exhibits	3,121	3,237	3,150
	Horse show	621	823	720
	Miscellaneous fair	1,904	2,118	1,995
	Nonfair	29,200	27,400	27,170
	Prior year adjustments	–676	121	–
	Total Operating Revenues	$66,168	$73,569	$67,785
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$55,800	$65,000	$65,700
	Section 19630, Buisness and Professions Code (Capital Outlay)	15,000	38,000	–
	Total Available Funds	$205,886	$232,745	$214,876
	Operating Expenditures:			
	Administration	$27,161	$29,624	$29,708
	Maintenance and operations	37,990	41,698	39,889
	Publicity	5,341	6,177	5,975
	Attendance operations	3,506	4,322	4,200
	Premiums	19,523	19,505	19,500
	Exhibits (excluding premiums)	10,436	14,280	10,550
	Horse show (excluding premiums)	821	945	943
	Attractions	10,109	11,965	11,690
	Equipment	3,037	4,266	2,330
	Prior year adjustments	–133	–	–
	Total Operating Expenses	$117,791	$132,782	$124,785
	Capital Expenditures:			
	From operating funds	$6,155	–	–
	From Capital Outlay funds	25,764	$18,470	–
	Total Expenditures	$149,710	$151,252	$124,785
	Reversions	–	–$102	–$516
	Balances at End of Year:			
	Available for operations	$36,838	$42,625	$51,325
	Available for Capital Outlay	$19,236	$38,250	$38,000
	Estimated to revert in subsequent year	$102	$516	$250

PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the fair date from 1940. Annual fairs are held under the direction of the board of supervisors on county fairgrounds partially owned by the county and partially leased from the United States Forest Service, located just outside the City of Quincy. The 1970 fair was conducted from August 12th to August 26th and consisted of general livestock and other exhibits. Three thousand forty-eight exhibits entered by 690 exhibitors were judged at the fair. The 1971 fair dates are August 11th to August 15th. There is no charge for admission, but the county contribution is partially based on the actual attendance during the fair.			
	Balances at Beginning of Year:			
	Available for operations	–$7,861	–$4,351	$3,346
	Available for Capital Outlay	–	29,984	51,500
	Estimated to revert in subsequent year	–	16	–
	Operating Revenues:			
	Industrial and commercial	$2,130	$2,689	$2,500
	Concessions	11,615	11,844	12,500
	Exhibits	3,351	2,652	3,000
	Horse show	1,826	1,405	1,750
	Attractions	8,348	9,387	10,000
	Miscellaneous fair	3,431	3,149	3,500
	Nonfair	24,776	40,903	13,200
	Prior year adjustments	–174	–136	–
	Total Operating Revenues	$55,303	$71,893	$46,450
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$74,800
	Section 19630, Business and Professions Code (Capital Outlay)	30,000	51,500	–
	Contributions from local tax sources	27,522	27,000	28,500
	Total Available Funds	$163,464	$241,042	$204,596
	Operating Expenditures:			
	Administration	$38,853	$39,003	$41,514
	Maintenance and operations	54,119	67,087	48,232
	Publicity	7,276	7,996	7,900
	Attendance operations	2,541	2,580	3,050
	Premiums	17,267	19,112	19,000
	Exhibits (excluding premiums)	6,265	6,518	6,250
	Horse show (excluding premiums)	550	550	550
	Attractions	10,591	11,175	11,000
	Equipment	431	2,175	300
	Prior year adjustments	–78	–	–
	Total Operating Expenses	$137,815	$156,196	$137,796
	Capital Expenditures:			
	From Capital Outlay funds	–	$29,984	$51,500
	Total Expenditures	$137,815	$186,180	$189,296
	Reversions	–	–$16	–
	Balances at End of Year:			
	Available for operations	–$4,351	$3,346	$15,300
	Available for Capital Outlay	$29,984	$51,500	–
	Estimated to revert in subsequent year	$16	–	–

RIVERSIDE COUNTY FAIR

(Conducting the Riverside County's National Date Festival at Indio)

GENERAL ANALYSIS

Sponsorship of the fair by Riverside County dates from 1938. Annual fairs are held on the county's fairgrounds located just outside the city limits of Indio by an advisory committee appointed by the board of supervisors. The particular feature of the fair has always been the date exhibits, but has included livestock and other general exhibits. The 1970 fair was conducted from February 13th to February 23rd. Ten thousand three hundred four exhibits entered by 3,429 exhibitors were judged at the fair. The 1971 fair dates are February 12th to February 21st.

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
10	Balances at Beginning of Year:			
11	Available for operations	$86,538	$21,534	$48,800
12	Available for Capital Outlay	45,620	271	–
13	Estimated to revert in subsequent year	–	620	272
15	Operating Revenues:			
16	Admissions to grounds	$118,949	$147,857	$129,200
17	Industrial and commercial	33,826	36,050	32,000
18	Concessions	56,807	72,302	79,379
19	Exhibits	3,631	3,214	3,500
20	Horse show	67,066	70,606	70,000
21	Miscellaneous fair	30,770	39,795	35,800
22	Nonfair	19,457	10,504	11,000
23	Prior year adjustments	1,040	–	–
25	Total Operating Revenues	$331,546	$380,328	$360,879
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	55,000	50,000	65,000
31	Contributions from local tax sources	–	46,475	–
33	Total Available Funds	$577,204	$557,728	$533,451
35	Operating Expenditures:			
36	Administration	$80,122	$91,739	$91,746
37	Maintenance and operations	80,833	111,371	91,533
38	Publicity	38,478	40,401	40,000
39	Attendance operations	37,494	42,431	38,500
40	Premiums	76,395	65,700	76,500
41	Exhibits (excluding premiums)	27,197	23,140	29,100
42	Horse show (excluding premiums)	34,196	37,398	38,500
43	Attractions	25,491	24,014	35,500
44	Equipment	6,235	2,813	15,130
45	Prior year adjustments	466	2,046	–
47	Total Operating Expenses	$406,907	$441,053	$456,509
49	Capital Expenditures:			
50	From operating funds	$48,143	$16,984	$11,670
51	From Capital Outlay funds	99,729	49,999	65,000
53	Total Expenditures	$554,779	$508,036	$533,179
55	Reversions	–	–$620	–$272
57	Balances at End of Year:			
58	Available for operations	$21,534	$48,800	–
59	Available for Capital Outlay	$271	–	–
60	Estimated to revert in subsequent year	$620	$272	–

SAN BENITO COUNTY FAIR

(Conducting the San Benito County Saddle Horse Show, Rodeo, and Fair at Hollister)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	The present activities of the fair date from 1937 although private shows were held prior to that date from 1927. Annual fairs are held by the San Benito Saddle Horse Association under a contract with the county under the provisions of Government Code, Section 25905, at Bolado Park located about eight miles from the City of Hollister and owned by the 33rd District Agricultural Association. The 1970 fair was conducted from June 26th to June 28th and, as in the past, featured light horse exhibits and a horse show. The 1971 fair dates are June 25th to June 27th. This fair charges no admission to the grounds.			
	Balances at Beginning of Year:			
	Available for operations	$35,910	$29,651	$30,288
	Operating Revenues:			
	Exhibits	$211	$195	$190
	Horse show	350	448	400
	Attractions	23,118	28,456	27,700
	Nonfair	1,440	1,308	1,300
	Prior year adjustments	–	23	–
	Total Operating Revenues	$25,119	$30,430	$29,590
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$4,700	$8,600	$7,300
	Total Available Funds	$65,729	$68,681	$67,178
	Operating Expenditures:			
	Administration	$7,183	$7,431	$7,680
	Maintenance and operations	8,869	10,000	10,000
	Publicity	1,751	1,677	2,000
	Attendance operations	23	40	50
	Premiums	1,785	1,434	1,900
	Exhibits (excluding premiums)	615	718	755
	Horse show (excluding premiums)	200	272	325
	Attractions	15,563	17,155	17,960
	Equipment	47	–	200
	Prior year adjustments	–1	–334	–
	Total Operating Expenses	$36,035	$38,393	$40,870
	Capital Expenditures:			
	From operating funds	$43	–	–
	Total Expenditures	$36,078	$38,393	$40,870
	Balances at End of Year:			
	Available for operations	$29,651	$30,288	$26,308

SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco County Fair and Flower Show at San Francisco)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the fair date from 1939. Annual flower shows have been held since that date. The 1970 fair was held August 27th to August 30th in the Hall of Flowers building in the arboretum area in Golden Gate Park. Two thousand nine hundred twenty-eight exhibits entered by 435 exhibitors were judged at the show. The 1971 fair dates are August 26th to August 29th.			
	Balances at Beginning of Year:			
	Available for operations	$72,556	$72,859	$19,870
	Operating Revenues:			
	Admissions to grounds	$3,150	$5,696	$5,000
	Nonfair	18,260	20,180	21,500
	Total Operating Revenues	$21,410	$25,876	$26,500
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$93,400
	Total Available Funds	$152,466	$157,235	$139,770
	Operating Expenditures:			
	Administration	$22,825	$26,678	$28,191
	Maintenance and operations	43,263	53,193	51,812
	Publicity	1,170	1,548	1,600
	Attendance operations	1,068	1,737	1,800
	Premiums	7,135	7,119	7,100
	Exhibits (excluding premiums)	3,709	4,098	4,280
	Equipment	130	705	–
	Total Operating Expense	$79,300	$95,078	$94,783
	Capital Expenditures:			
	From operating funds	$307	$42,287	–
	Total Expenditures	$79,607	$137,365	$94,783
	Balances at End of Year:			
	Available for operations	$72,859	$19,870	$44,987

SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival National Wine Show at Lodi)

GENERAL ANALYSIS

Sponsorship of the Lodi Grape Festival and National Wine Show by the County of San Joaquin dates from 1941. Annual fairs are conducted on the county's fairgrounds which are located in the City of Lodi adjacent to the Lodi Stadium. Grape and wine exhibits are featured. The 1970 fair was conducted from September 11th to 13th. Three thousand nine hundred fifty-five exhibits entered by 1,008 exhibitors were judged at the fair. The 1971 fair dates are September 10th to 12th.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$52,118	$62,565	$59,507
	Available for Capital Outlay	960	–	17,000
	Estimated to revert in subsequent year	–	960	–
	Operating Revenues:			
	Admissions to grounds	$20,190	$18,797	$18,700
	Industrial and commercial	5,765	5,835	5,800
	Concessions	17,106	13,709	13,500
	Exhibits	28	28	28
	Attractions	6,232	5,129	5,000
	Miscellaneous fair	1,834	1,336	1,300
	Nonfair	13,591	13,300	12,600
	Prior year adjustments	–6	–95	–
	Total Operating Revenues	$64,740	$58,039	$56,928
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$51,300	$58,500	$55,500
	Section 19630, Business and Professions Code (Capital Outlay)	–	46,000	–
	Contributions from local tax sources	1,500	1,500	1,500
	Total Available Funds	$170,618	$227,564	$190,435
	Operating Expenditures:			
	Administration	$29,407	$32,402	$34,931
	Maintenance and operations	34,025	40,235	43,814
	Publicity	8,433	9,230	9,450
	Attendance operations	3,129	3,500	3,500
	Premiums	11,184	11,185	11,350
	Exhibits (excluding premiums)	11,774	12,019	13,150
	Attractions	7,881	7,980	8,200
	Equipment	–	552	–
	Prior year adjustments	–74	–	–
	Total Operating Expenses	$105,759	$117,103	$124,395
	Capital Expenditures:			
	From operating funds	$1,334	$3,994	$1,350
	From Capital Outlay funds	–	29,000	17,000
	Total Expenditures	$107,093	$150,097	$142,745
	Reversions	–	–$960	–
	Balances at End of Year:			
	Available for operations	$62,565	$59,507	$47,690
	Available for Capital Outlay	–	$17,000	–
	Estimated to revert in subsequent year	$960	–	–

SAN MATEO COUNTY FAIR

(Conducting tbe San Mateo County Fair and Floral Fiesta at San Mateo)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 197D CALENDAR YEAR	PRDPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Sponsorsbip of the fair hy the County of San Mateo dates from 1929. Annual fairs are held on county fairgrounds located just north of Bay Meadows racetrack, San Mateo, by the San Mateo County Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. The fairs feature floricultural and agricultural exhibits and some junior livestock exhibits. A horseracing meeting is conducted on Bay Meadows racetrack under a contract with the California Jockey Club. The 1970 fair was conducted from July 27th to August 8tb. Five thousand two hundred eighty exhibits entered by 1,770 exhibitors were judged at the fair. Tbe 1971 fair dates are July 26th to August 7th.			
	Balances at Beginning of Year:			
	Available for operations	$95,505	$192,950	$219,938
	Available for Capital Outlay	42,600	72,444	126,306
	Estimated to revert in subsequent year	–	567	3,500
	Operating Revenues:			
	Admissions to grounds	$90,985	$100,574	$100,000
	Industrial and commercial	24,692	26,666	25,000
	Concessions	68,268	72,677	67,500
	Horseracing	135,160	140,000	110,000
	Miscellaneous fair	4,744	5,249	5,500
	Nonfair	67,834	53,418	58,500
	Prior year adjustments	1,923	1,648	–
	Total Operating Revenues	$393,606	$400,232	$366,500
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	32,500	125,000	–
	Total Available Funds	$622,711	$849,693	$774,744
	Operating Expenditures:			
	Administration	$59,008	$60,748	$67,276
	Maintenance and operations	110,481	150,260	179,550
	Publicity	21,149	18,219	20,000
	Attendance operations	27,614	31,123	38,621
	Premiums	57,818	60,843	60,700
	Exbibits (excluding premiums)	36,897	37,651	41,286
	Horseraces	28	–	–
	Attractions	40,033	44,574	49,928
	Equipment	1,544	5,218	11,020
	Prior year adjustments	89	12,815	–
	Total Operating Expenses	$354,661	$421,451	$468,381
	Capital Expenditures:			
	From operating funds	–	$10,293	$56,950
	From Capital Outlay funds	$2,089	67,638	47,000
	Total Expenditures	$356,750	$499,382	$572,331
	Reversions	–	–$567	–$3,500
	Balances at End of Year:			
	Available for operations	$192,950	$219,938	$119,607
	Available for Capital Outlay	$72,444	$126,306	$79,306
	Estimated to revert in subsequent year	$567	$3,500	–

SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

LINE	FUND CONDITION	ACTUAL 1968–69	ACTUAL 1969–70	PROPOSED 1970–71
	GENERAL ANALYSIS			
	Present activities of the fair date from 1941. Annual fairs are held on the county's fairgrounds located south of the City of San Jose by the Santa Clara County Fair Association under an agreement with the board of supervisors under the provisions of Section 25905 of the Government Code. The 1970 fair was conducted from August 14th to August 23rd and consisted of general livestock and other exhibits. Sixteen thousand three hundred fifty-five exhibits entered by 4,170 exhibitors were judged at the fair. The 1971 fair dates are August 13th to August 22nd.			
	Balances at Beginning of Year:			
	Available for operations	$275,950	$268,441	$148,067
	Operating Revenues:			
	Admissions to grounds	$166,298	$174,719	$209,000
	Industrial and commercial	33,160	25,161	30,000
	Concessions	148,345	232,762	238,000
	Exhibits	5,868	4,462	4,500
	Attractions	4,634	7,858	1,300
	Miscellaneous fair	17,135	13,612	13,750
	Nonfair	134,004	125,000	137,000
	Total Operating Revenues	$509,444	$583,574	$633,550
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$50,000	$50,000
	Section 19630, Business and Professions Code (Capital Outlay)	–	–	63,000
	Contributions from local tax sources	98,492	37,856	65,524
	Total Available Funds	$942,386	$939,871	$960,141
	Operating Expenditures:			
	Administration	$90,298	$119,091	$138,821
	Maintenance and operations	346,423	420,585	470,329
	Publicity	30,096	35,313	35,813
	Attendance operations	40,586	46,811	47,511
	Premiums	56,525	50,025	55,500
	Exhibits (excluding premiums)	56,787	60,544	63,794
	Horse show (excluding premiums)	–	250	250
	Attractions	35,858	32,123	33,123
	Equipment	15,940	23,862	4,600
	Prior year adjustments	–312	–	–
	Total Operating Expenses	$672,201	$788,604	$849,741
	Capital Expenditures:			
	From operating funds	$1,744	$3,200	$16,500
	Total Expenditures	$673,945	$791,804	$866,241
	Balances at End of Year:			
	Available for operations	$268,441	$148,067	$30,900
	Available for Capital Outlay	–	–	$63,000

SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Sponsorship of the Shasta County Intermountain Fair by the County of Shasta dates from 1936. Annual fairs are held on the county's fairgrounds located at McArthur by the Intermountain Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. The 1970 fair was conducted from September 4th to September 7th and consisted of general livestock and other exhibits. Five thousand one hundred and thirty-three exhibits entered by 977 exhibitors were judged at the fair. The 1971 fair dates are September 3rd to September 6th. No admission is charged at this fair.			
	Balances at Beginning of Year:			
	Available for operations	$52,623	$53,372	$46,980
	Available for Capital Outlay	4,629	–	16,000
	Estimated to revert in subsequent year	–	2,582	–
	Operating Revenues:			
	Industrial and commercial	$548	$576	$600
	Concessions	1,731	2,085	2,000
	Exhibits	2,598	2,571	2,500
	Horse show	546	497	500
	Attractions	3,357	4,181	3,950
	Miscellaneous fair	896	950	800
	Nonfair	5,612	4,614	3,850
	Prior year adjustments	-90	–	–
	Total Operating Revenues	$15,198	$15,474	$14,200
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$65,000
	Section 19630, Business and Professions Code (Capital Outlay)	–	61,500	–
	Contributions from local tax sources	500	500	500
	Total Available Funds	$131,450	$191,928	$142,680
	Operating Expenditures:			
	Administration	$18,316	$19,612	$20,275
	Maintenance and operations	16,914	18,448	20,906
	Publicity	1,924	2,160	2,225
	Attendance operations	541	597	785
	Premiums	25,969	26,048	26,500
	Exhibits (excluding premiums)	5,275	5,954	6,344
	Horse show (excluding premiums)	327	250	362
	Attractions	3,630	3,928	4,125
	Equipment	553	–	–
	Total Operating Expenses	$73,449	$76,997	$81,522
	Capital Expenditures:			
	From operating funds	–	$3,869	$5,000
	From Capital Outlay funds	$2,047	45,500	16,000
	Total Expenditures	$75,496	$126,366	$102,522
	Reversions	–	-$2,582	–
	Balances at End of Year:			
	Available for operations	$53,372	$46,980	$40,158
	Available for Capital Outlay	–	$16,000	–
	Estimated to revert in subsequent year	$2,582	–	–

SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Activities of the fair date from January 1946, although no allocations were received by the association under Section 4401 of the Agricultural Code until 1950. Annual fairs are conducted on approximately 150 acres of land north of the City of Vallejo by the Solano County Fair Association under agreements with the board of supervisors under the provisions of Section 25905 of the Government Code. A particular feature of the fair has been a race meeting with parimutuel betting. The 1970 fair was held from June 15th to June 27th and consisted of general livestock and other exhibits. Five thousand one hundred forty-eight exhibits entered by 878 exhibitors were judged at the fair. The 1971 fair dates are June 14th to June 26th.			
	Balances at Beginning of Year:			
	Available for operations	$128,921	$168,469	$314,956
	Available for Capital Outlay	217	61,000	50,000
	Estimated to revert in subsequent year	151	217	–
	Operating Revenues:			
	Admissions to grounds	$69,670	$80,881	$75,000
	Industrial and commercial	9,740	8,720	9,000
	Concessions	32,399	33,279	34,000
	Exhibits	3,735	3,737	3,700
	Horseracing	674,562	781,197	779,000
	Attractions	2,365	6,962	7,000
	Miscellaneous fair	12,588	14,765	13,000
	Nonfair	13,534	17,132	14,000
	Total Operating Revenues	$818,593	$946,673	$934,700
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$40,000	$40,000	$40,000
	Section 19630, Business and Professions Code (Capital Outlay)	61,000	50,000	–
	Total Available Funds	$1,048,882	$1,266,359	$1,339,656
	Operating Expenditures:			
	Administration	$59,519	$50,305	$54,695
	Maintenance and operations	69,560	68,311	84,053
	Publicity	14,315	13,226	15,830
	Attendance operations	30,261	32,699	36,283
	Premiums	37,606	39,956	41,900
	Exhibits (excluding premiums)	16,156	16,117	18,236
	Horse show (excluding premiums)	600	600	600
	Horseraces	512,941	570,289	634,474
	Attractions	21,336	26,342	27,277
	Equipment	11,766	2,578	1,300
	Prior year adjustments	6	–211	–
	Total Operating Expenses	$774,066	$820,212	$914,648
	Capital Expenditures:			
	From operating funds	$44,979	$19,974	$76,000
	From Capital Outlay funds	–	61,000	50,000
	Total Expenditures	$819,045	$901,186	$1,040,648
	Reversions	–$151	–$217	–
	Balances at End of Year:			
	Available for operations	$168,469	$314,956	$299,008
	Available for Capital Outlay	$61,000	$50,000	–
	Estimated to revert in subsequent year	$217	–	–

SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Present activities of the fair date from 1937. Annual fairs are held on the fairgrounds located in the City of Santa Rosa by the Sonoma County Fair Association, Inc., under an agreement with the board of supervisors under the provisions of Section 25905, Government Code. Horseracing with parimutuel betting has been a major feature of the annual show. The 1970 fair was conducted from July 13th to July 25th and consisted of general livestock and other exhibits. Thirteen thousand sixty-two exhibits entered by 4,324 exhibitors were judged at the fair. The 1971 fair dates are July 12th to July 24th.			
	Balances at Beginning of Year:			
	Available for operations	$169,678	$182,811	$244,794
	Available for Capital Outlay	62,298	1,375	80,000
	Estimated to revert in subsequent year	–	–	56
	Operating Revenues:			
	Admissions to grounds	$128,389	$146,680	$150,000
	Industrial and commercial	10,320	9,115	9,000
	Concessions	117,645	129,043	130,000
	Exhibits	7,406	7,699	7,700
	Horseracing	766,401	859,290	860,000
	Attractions	1,258	3,511	3,000
	Miscellaneous fair	18,395	20,108	20,500
	Nonfair	59,227	56,000	54,000
	Prior year adjustments	232	667	–
	Total Operating Revenues	$1,109,273	$1,232,113	$1,234,200
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$56,000	$56,000	$56,000
	Section 19630, Business and Professions Code (Capital Outlay)	30,000	225,263	–
	Total Available Funds	$1,427,249	$1,697,562	$1,615,050
	Operating Expenditures:			
	Administration	$70,648	$80,640	$85,800
	Maintenance and operations	144,085	149,830	163,100
	Publicity	30,542	32,220	36,500
	Attendance operations	26,904	28,652	31,800
	Premiums	75,336	78,212	79,900
	Exhibits (excluding premiums)	70,815	84,205	95,200
	Horse show (excluding premiums)	1,000	1,000	1,000
	Horseraces	580,365	621,798	672,500
	Attractions	25,370	28,295	30,150
	Equipment	26,042	9,990	28,125
	Prior year adjustments	200	52	–
	Total Operating Expenses	$1,051,307	$1,114,894	$1,224,075
	Capital Expenditures:			
	From operating funds	$100,834	$111,236	$205,200
	From Capital Outlay funds	90,922	146,582	80,000
	Total Expenditures	$1,243.063	$1,372,712	$1,509,275
	Reversions	–	–	–$56
	Balances at End of Year:			
	Available for operations	$182,811	$244,794	$105,719
	Available for Capital Outlay	$1,375	$80,000	–
	Estimated to revert in subsequent year	–	$56	–

TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
	GENERAL ANALYSIS			
	Annual fairs are conducted on the county fairgrounds located at the City of Hayfork hy an executive committee appointed by the county hoard of supervisors. The 1970 fair was conducted from August 13th to August 16th, and consisted of livestock and other exhihits. Four thousand seven hundred fifty-three exhihits entered hy 880 exhihitors were judged at the fair. The 1971 fair dates are August 19th to August 22nd. No admission is charged at this fair.			
	Balances at Beginning of Year:			
	Availahle for operations	$46,995	$40,936	$34,291
	Availahle for Capital Outlay	15,000	311	20,000
	Operating Revenues:			
	Industrial and commercial	$470	$620	$650
	Concessions	4,270	4,129	4,750
	Exhihits	2,333	2,294	2,550
	Horse show	978	1,203	1,275
	Attractions	–	176	300
	Miscellaneous fair	855	903	2,100
	Nonfair	2,559	2,750	2,950
	Prior year adjustments	–	82	–
	Total Operating Revenues	$11,465	$12,157	$14,575
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	58,500	58,500	68,800
	Section 19630, Business and Professions Code (Capital Outlay)	36,000	20,000	–
	Total Availahle Funds	$167,960	$131,904	$137,666
	Operating Expenditures:			
	Adminstration	$16,776	$17,777	$18,226
	Maintenance and operation	20,548	22,860	21,728
	Publicity	965	1,308	1,200
	Attendance operations	700	1,242	1,700
	Premiums	21,562	20,944	20,550
	Exhihits (excluding premiums)	8,276	8,590	8,675
	Horse show (excluding premiums)	500	525	500
	Attractions	1,940	1,890	1,890
	Equipment	1,244	1,256	–
	Prior year adjustments	–5	87	–
	Total Operating Expenses	$72,506	$76,479	$74,469
	Capital Expenditures:			
	From operating funds	$3,518	$823	–
	From Capital Outlay funds	50,689	311	$20,000
	Total Expenditures	$126,713	$77,613	$94,469
	Balances at End of Year:			
	Availahle for operations	$40,936	$34,291	$43,197
	Availahle for Capital Outlay	$311	$20,000	–

CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

GENERAL ANALYSIS

This fair receives an annual state allocation under Section 19626 of the Business and Professions Code, the first such allocation being made in 1945. The Cloverdale Citrus Fair was incorporated as a nonprofit organization in 1951, prior fairs having been conducted by the Cloverdale Chamber of Commerce. Annual shows, featuring citrus displays, are conducted in the association's pavilion located in the City of Cloverdale. The 1970 show was held from February 20th to February 23rd. The 1971 dates are February 12th to 15th.

The budget of the fair is not subject to approval by the Department of Finance. At the request of the fair, their budget is presented as a matter of information.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
11	Balances at Beginning of Year:			
12	Available for operations	$11,926	$7,178	$5,260
13	Available for Capital Outlay	2,795	2,753	5,100
14	Estimated to revert in subsequent year	–	4,009	–
16	Operating Revenues:			
17	Industrial and commercial	$991	$799	$800
18	Concessions	1,327	2,005	1,800
19	Attractions	4,805	4,884	4,900
20	Miscellaneous fair	86	1,787	1,050
21	Nonfair	1,263	1,763	1,350
23	Total Operating Revenues	$8,472	$11,238	$9,900
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$27,000	$30,000	$27,000
27	Section 19630, Business and Professions Code (Capital Outlay)	5,100	13,000	–
29	Total Available Funds	$55,293	$68,178	$47,260
31	Operating Expenditures:			
32	Administration	$15,853	$17,524	$11,685
33	Maintenance and operations	9,457	10,715	9,000
34	Publicity	2,255	2,332	2,075
35	Attendance operations	830	609	850
36	Premiums	4,660	5,590	6,900
37	Exhibits (excluding premiums)	916	853	900
38	Attractions	3,227	3,770	5,000
39	Equipment	50	–	–
40	Prior year adjustments	2,972	1,663	–
42	Total Operating Expenses	$40,220	$43,056	$36,410
44	Capital Expenditures:			
45	From Capital Outlay funds	$1,133	$10,753	$5,100
47	Total Expenditures	$41,353	$53,809	$41,510
49	Reversions	–	–$4,009	–
51	Balances at End of Year:			
52	Available for operations	$7,178	$5,260	$5,750
53	Available for Capital Outlay	$2,753	$5,100	–
54	Estimated to revert in subsequent year	$4,009	–	–

NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

GENERAL ANALYSIS

The National Orange Show was incorporated in 1922 and is a continuation of a nonprofit association with some modifications formed in 1910. It appears that the early history of citrus fairs in San Bernardino can be traced back to 1879. The association receives an allocation under the provisions of Section 19626 of the Business and Professions Code but does not come under the jurisdiction of the Government Code or other codes pertaining to state organizations, its action being governed by the Corporations Code. Under the provision of Section 4704 of the Agricultural Code the National Orange Show is required to file with the Department of Agriculture by January 20th each year, a statement of operations in the previous calendar year. Annual fairs are conducted by the association on grounds owned by the association and located in the City of San Bernardino. The 1970 show was held from April 2nd to April 12th. The 1971 show dates are April 15th to April 25th.

The budget of this fair is not subject to approval by the Department of Finance. At the request of the fair, their budget is printed as a matter of information.

LINE	FUND CONDITION	ACTUAL 1969 CALENDAR YEAR	ESTIMATED 1970 CALENDAR YEAR	PROPOSED 1971 CALENDAR YEAR
15	Balances at Beginning of Year:			
16	Available for operations	$149,451	$124,522	$75,522
17	Available for Capital Outlay	30,425	64,940	50,000
18	Estimated to revert in subsequent year	135	–	–
20	Operating Revenues:			
21	Admissions to grounds	$148,424	$153,500	$153,500
22	Industrial and commercial	46,884	50,000	50,000
23	Concessions	185,548	188,000	188,000
24	Exhibits	2,089	2,000	2,000
25	Attractions	17,949	12,500	12,500
26	Miscellaneous fair	11,703	12,500	12,500
27	Nonfair	134,495	135,000	135,000
29	Total Operating Revenues	$547,092	$553,500	$553,500
31	State Apportionments:			
32	Section 19627, Business and Professions Code (Operating)	$150,000	$150,000	$135,000
33	Section 19630, Business and Professions Code (Capital Outlay)	55,000	90,000	–
35	Total Available Funds	$932,103	$982,962	$814,022
37	Operating Expenditures:			
38	Administration	$87,266	$93,439	$93,439
39	Maintenance and operations	286,959	283,711	283,711
40	Publicity	50,761	52,700	52,700
41	Attendance operations	29,701	29,850	29,850
42	Premiums	47,493	58,200	58,200
43	Exhibits (excluding premiums)	64,836	65,000	65,000
44	Attractions	84,456	93,100	93,100
45	Equipment	26,971	27,500	27,500
47	Total Operating Expenses	$678,443	$703,500	$703,500
49	Capital Expenditures:			
50	From operating funds	$43,578	$49,000	–
51	From Capital Outlay funds	20,485	104,940	$50,000
53	Total Expenditures	$742,506	$857,440	$753,500
55	Reversions	–$135	–	–
57	Balances at End of Year:			
58	Available for operations	$124,522	$75,522	$60,522
59	Available for Capital Outlay	$64,940	$50,000	–

FAIR CONSTRUCTION PROGRAM

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	ACTUAL 1969–70, ESTIMATED 1970–71 AND PROPOSED 1971–72 EXPENDITURES [a]			
	1st District Agricultural Association, Oakland			
	Minor Project:			
	Relocate and improve warehouse facilities	$30,361	–	–
	1-A District Agricultural Association, San Francisco			
	Repayments on loans for alterations and improvements to Cow Palace building and site development *(General Fund)*	–	–$100,000	–$100,000
	2nd District Agricultural Association, Stockton			
	Minor Projects:			
	Install sprinkler system in horse barns	–	$65,000	$29,000
	Construct first aid, police, and information building	–	25,000	–
	Pave parking lot and roads	$16,890	2,742	–
	Install exhibit building improvements	10,655	2,345	–
	Install electrical improvements	3,224	1,776	–
	Totals, 2nd District Agricultural Association	$30,769	$96,863	$29,000
	3rd District Agricultural Association, Chico			
	Minor Projects:			
	Construct main entrance gate	–	$28,000	–
	Construct sales and judging ring	$3,808	31,192	–
	Pave parking areas	27,450	1,598	–
	Totals, 3rd District Agricultural Association	$31,258	$60,790	–
	4th District Agricultural Association, Petaluma			
	Minor Projects:			
	Construct restrooms	–	$18,000	$10,000
	Pave roads and walks	–	14,000	–
	Remodel office	$1,645	10,355	–
	Construct roads and walks	28,000	–	–
	Totals, 4th District Agricultural Association	$29,645	$42,355	$10,000
	7th District Agricultural Association, Monterey			
	Acquisition of real property for parking area	–	$25,000	–
	Improvements to horse show arena—partial cost	–	80,000	–
	Minor Projects:			
	Install curbs, gutters, and sidewalks	$26,145	55	–
	Totals, 7th District Agricultural Association	$26,145	$105,055	–
	9th District Agricultural Association, Eureka			
	Minor Projects:			
	Construct dairy cattle barn, phase 2	$30,151	$9,849	–
	Construct dairy cattle barn, phase 1	54,104	10,608	–
	Rodeo chutes and pens	–	12,000	–
	Alteration and improvement projects under $5,000	1,813	3,533	–
	Totals, 9th District Agricultural Association	$86,068	$35,990	–
	10th District Agricultural Association, Yreka			
	Minor Projects:			
	Construct restrooms	–	$15,000	–
	Pave new entrance road and parking area	$1	30,999	–
	Install electrical improvements	–	27,344	–
	Install pavilion building improvements	7,500	–	–
	Install sheep and swine barn improvements	6,584	3,416	–
	Install irrigation system	–	8,000	–
	Construct outdoor theater	13,544	13,337	–
	Construct maintenance shop	8,301	–	–
	Alteration and improvement projects under $5,000	523	6,976	–
	Totals, 10th District Agricultural Association	$36,453	$105,072	–
	10-A District Agricultural Association, Tulelake			
	Minor Projects:			
	Construct horse arena	$2,713	$37,287	–
	Construct arts and crafts exhibit building	485	–	–
	Totals, 10-A District Agricultural Association	$3,198	$37,287	–

[a] From the Fair and Exposition Fund unless otherwise noted.

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	ACTUAL 1969–70, ESTIMATED 1970–71 AND PROPOSED 1971–72 EXPENDITURES—Continued			
	12th District Agricultural Association, Ukiah			
	Minor Projects:			
	Construct restrooms	–	–	$20,000
	Install electrical improvements	–	$35,000	–
	Install grandstand improvements	$2,135	15,865	–
	Construct concession booths	9,164	–	–
	Pave main parking lot	693	–	–
	Totals, 12th District Agricultural Association	$11,992	$50,865	$20,000
	13th District Agricultural Association, Yuba City			
	Minor Projects:			
	Pave parking areas and roads	$15,287	$31,067	–
	14th District Agricultural Association, Watsonville			
	Minor Projects:			
	Construct restroom	–	–	$18,000
	Construct floriculture and art building	$4,905	$55,095	–
	Construct exhibit building, phase 3	15,000	–	–
	Construct exhibit building, phase 2	55,134	7,490	–
	Totals, 14th District Agricultural Association	$75,039	$62,585	$18,000
	15th District Agricultural Association, Bakersfield			
	Minor Projects:			
	Construct maintenance shop and yard	$650	$34,350	–
	Pave parking lot and roads	–	30,000	–
	Construct outdoor stage	27,500	–	–
	Construct restroom	8,132	15,553	–
	Totals, 15th District Agricultural Association	$36,282	$79,903	–
	16th District Agricultural Association, Paso Robles			
	Acquisition of real property	–	$7,000	–
	Minor Projects:			
	Construct concession stands	–	–	$12,000
	Construct maintenance shop	–	30,000	–
	Install electrical improvements	$836	29,164	–
	Construct restroom	14,000	538	–
	Totals, 16th District Agricultural Association	$14,836	$66,702	$12,000
	17th District Agricultural Association, Grass Valley			
	Minor Projects:			
	Install pumping plant irrigation system	–	–	$14,500
	Pave roads, walks and parking area	$237	$16,613	–
	Construct restrooms	–	14,500	–
	Install electrical improvements	7,276	–	–
	Alteration and improvement projects under $5,000	–	7,600	–
	Totals, 17th District Agricultural Association	$7,513	$38,713	$14,500
	18th District Agricultural Association, Bishop			
	Minor Projects:			
	Pave parking areas, phase 2	$14,964	$36	–
	Construct restrooms	12,369	–	–
	Pave parking areas, phase 1	6,700	–	–
	Repair storm damage	5,447	11,627	–
	Alteration and improvement projects under $5,000	1,584	12,401	–
	Totals, 18th District Agricultural Association	$41,064	$24,064	–
	19th District Agricultural Association, Santa Barbara			
	Minor Projects:			
	Pave parking areas, phase 2	–	$45,000	–
	Pave parking areas, phase 1	$28,442	5,658	–
	Totals, 19th District Agricultural Association	$28,442	$50,658	–
	20th District Agricultural Association, Auburn			
	Minor Projects:			
	Construct judging arena	$11,801	$12,293	–
	Pave parking area	14,000	–	–
	Construct horse barns	24,950	–	–
	Alteration and improvement projects under $5,000	7,663	11,016	–
	Totals, 20th District Agricultural Association	$58,414	$23,309	–

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	ACTUAL 1969–70, ESTIMATED 1970–71 AND PROPOSED 1971–72 EXPENDITURES—Continued			
	21st District Agricultural Association, Fresno			
	Construct infield parking underpass	–	$50,000	–
	Construct farm machinery building	-$6,291	–	–
	Minor Projects:			
	Improve area lighting	–	60,000	–
	Totals, 21st District Agricultural Association	-$6,291	$110,000	–
	21-A District Agricultural Association, Madera			
	Minor Projects:			
	Pave roads and parking areas	$6,575	$54,552	–
	Construct sheep barn	34,004	690	–
	Renovate area lighting	11,873	–	–
	Totals, 21-A District Agricultural Association	$52,452	$55,242	–
	22nd District Agricultural Association, Del Mar			
	Repayment of loan for acquisition of real property *(General Fund)*	–	-$200,000	–
	Restore exhibit building damaged by fire	-$22,970	–	–
	Totals, 22nd District Agricultural Association	-$22,970	-$200,000	–
	23rd District Agricultural Association, Antioch			
	Minor Projects:			
	Install main exhibit building improvements	–	–	$20,000
	Arena floodlighting	–	$30,000	–
	Install irrigation system	$6,829	25,171	–
	Alteration and improvement projects under $5,000	1,747	–	–
	Totals, 23rd District Agricultural Association	$8,576	$55,171	$20,000
	24th District Agricultural Association, Tulare			
	Minor Projects:			
	Construct restrooms	–	–	$15,000
	Construct concession stands	–	$13,000	–
	Construct maintenance buildings	$699	34,301	–
	Construct junior exhibit building	63,500	177	–
	Install electrical improvements	6,863	–	–
	Totals, 24th District Agricultural Association	$71,062	$47,478	$15,000
	24-A District Agricultural Association, Hanford			
	Minor Projects:			
	Construct bleachers	–	$8,000	–
	Install sprinkler system	–	5,000	–
	Construct horse stall barn	$4,674	5,326	–
	Construct stage	17,959	3,130	–
	Install sales ring improvements	4,725	275	–
	Alteration and improvement projects under $5,000	1,273	10,000	–
	Totals, 24th District Agricultural Association	$28,631	$31,731	–
	25th District Agricultural Association, Napa			
	Minor Projects:			
	Construct livestock and auction building	$819	$54,181	–
	26th District Agricultural Association, Plymouth			
	Minor Projects:			
	Install electrical improvements	$673	$20,003	–
	Parking lot improvements	291	11,209	–
	Install sewer line	16,572	2,428	–
	Alteration and improvement projects under $5,000	4,381	–	–
	Totals, 26th District Agricultural Association	$21,917	$33,640	–
	27th District Agricultural Association, Anderson			
	Minor Projects:			
	Pave roads and parking areas	$12,601	$65,121	–
	Install electrical improvements	5,000	9,000	–
	Alteration and improvement projects under $5,000	4,996	4,004	–
	Totals, 27th District Agricultural Association	$22,597	$78,125	–
	28th District Agricultural Association, Victorville			
	Minor Projects:			
	Improve commercial exhibit building	–	$25,000	–
	Pave roads and parking area	–	10,000	–
	Construct exhibit building—phase 2	$733	57,567	–
	Construct exhibit building—phase 1	54,400	–	–
	Totals, 28th District Agricultural Association	$55,133	$92,567	–

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	ACTUAL 1969-70, ESTIMATED 1970-71 AND PROPOSED 1971-72 EXPENDITURES—Continued			
	29th District Agricultural Association, Sonora			
	Minor Projects:			
	Install irrigation system	–	$7,500	–
	Install barn improvements	$2,367	6,633	–
	Purchase portable stage	17,000	–	–
	Alteration and improvement projects under $5,000	190	5,640	–
	Totals, 29th District Agricultural Association	$19,557	$19,773	–
	30th District Agricultural Association, Red Bluff			
	Minor Projects:			
	Pave parking areas and install lighting	$3,985	$24,015	–
	Construct restrooms	14,488	326	–
	Totals, 30th District Agricultural Association	$18,473	$24,341	–
	31st District Agricultural Association, Ventura			
	Construct specialty exhibit building	$30,000	–$2,612	–
	Minor Projects:			
	Pave parking areas	–	40,000	–
	Install improvements in exhibit building	–	10,558	–
	Alteration and improvement projects under $5,000	–	2,801	–
	Totals, 31st District Agricultural Association	$30,000	$50,747	–
	32nd District Agricultural Association, Costa Mesa			
	Install electrical revisions	–	$50,000	$50,000
	Minor Projects:			
	Pave parking area	–	21,106	–
	Totals, 32nd District Agricultural Association	–	$71,106	$50,000
	33rd District Agricultural Association, Hollister			
	Construct multipurpose building	$51,000	–	–
	Minor Projects:			
	Install equipment in multipurpose building	–	$15,000	–
	Remodel concession area	–	10,000	–
	Install sprinkler system	6,643	3,657	–
	Alteration and improvement projects under $5,000	1,830	–	–
	Totals, 33rd District Agricultural Association	$59,473	$28,657	–
	34th District Agricultural Association, Cedarville			
	Minor Projects:			
	Install electrical improvements	$862	$29,138	–
	Pave parking areas	28,125	1,371	–
	Alteration and improvement projects under $5,000	300	–	–
	Totals, 34th District Agricultural Association	$29,287	$30,509	–
	35th District Agricultural Association, Merced			
	Minor Projects:			
	Construct cattle barn	–	$20,000	–
	Construct restrooms	–	15,030	–
	Pave streets and walks	$20,000	–	–
	Install improvement in grandstand	5,500	–	–
	Alteration and improvement projects under $5,000	4,970	5,000	–
	Totals, 35th District Agricultural Association	$30,470	$40,030	–
	35-A District Agricultural Association, Mariposa			
	Minor Projects:			
	Install electrical improvements	–	$30,000	–
	Install concrete floor in grandstand	–	6,500	–
	Alteration and improvement projects under $5,000	$3,696	3,726	–
	Totals, 35-A District Agricultural Association	$3,696	$40,226	–
	36th District Agricultural Association, Dixon			
	Minor Projects:			
	Pave roads and parking areas	$4,686	$26,314	–
	Construct maintenance shop	30,000	–	–
	Construct senior cattle barn	7,075	278	–
	Alteration and improvement projects under $5,000	–	3,000	–
	Totals, 36th District Agricultural Association	$41,761	$29,592	–

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2	**ACTUAL 1969–70, ESTIMATED 1970–71 AND PROPOSED 1971–72 EXPENDITURES—Continued**			
3				
4				
5	**37th District Agricultural Association, Santa Maria**			
6	Construct exhibit building	$219,500	–	–
7	Minor Projects:			
8	Install equipment in exhibit building	–	$20,000	–
9	Construct restroom revision	–	11,000	–
10	Install portable horse stalls	–	25,000	–
11				
12	Totals, 37th District Agricultural Association	$219,500	$56,000	–
13				
14	**38th District Agricultural Association, Turlock**			
15	Minor Projects:			
16	Construct outdoor exhibit area	–	$20,000	–
17	Construct restroom	–	14,000	–
18	Construct stage and restrooms	$20,430	4,413	–
19	Install exhibit building improvements	20,246	1,754	–
20				
21	Totals, 38th District Agricultural Association	$40,676	$40,167	–
22				
23	**39th District Agricultural Association, Angels Camp**			
24	Construct multipurpose exhibit building	$140,436	–	–
25	Minor Projects:			
26	Construct restrooms and showers	–	–	$22,000
27	Install main line water system	–	$35,000	–
28				
29	Totals, 39th District Agricultural Association	$140,436	$35,000	$22,000
30				
31	**40th District Agricultural Association, Woodland**			
32	Minor Projects:			
33	Construct new entrance	–	–	$22,000
34	Additional fencing	–	–	10,000
35	Construct restroom	–	$15,000	–
36	Install electrical improvements	$7,995	12,005	–
37	Install arena improvements	15,000	–	–
38	Alteration and improvement projects under $5,000	2,594	5,065	–
39				
40	Totals, 40th District Agricultural Association	$25,589	$32,070	$32,000
41				
42	**41st District Agricultural Association, Crescent City**			
43	Minor Projects:			
44	Construct arts and crafts exhibit building	–	$65,000	$7,000
45	Restore storm damage	$15,429	4,571	–
46				
47	Totals, 41st District Agricultural Association	$15,429	$69,571	$7,000
48				
49	**42nd District Agricultural Association, Orland**			
50	Minor Projects:			
51	Construct arts and crafts exhibit building	$50,511	$14,399	–
52	Alteration and improvement projects under $5,000	–	5,000	–
53				
54	Totals, 42nd District Agricultural Association	$50,511	$19,399	–
55				
56	**44th District Agricultural Association, Colusa**			
57	Minor Projects:			
58	Install exhibit building improvements	–	–	$25,000
59	Install electrical improvements	–	$45,000	–
60	Pave parking areas	$34,953	47	–
61	Alteration and improvement projects under $5,000	3,082	–	–
62				
63	Totals, 44th District Agricultural Association	$38,035	$45,047	$25,000
64				
65	**45th District Agricultural Association, Imperial**			
66	Minor Projects:			
67	Pave parking areas	–	$65,000	–
68	Alteration and improvement projects under $5,000	$4,627	–	–
69				
70	Totals, 45th District Agricultural Association	$4,627	$65,000	–
71				
72	**46th District Agricultural Association, Hemet**			
73	Minor Projects:			
74	Construct sheep barns	$10,841	$45,159	–
75	Construct judging ring	30,432	–	–
76				
77	Totals, 46th District Agricultural Association	$41,273	$45,159	–
78				
79	**49th District Agricultural Association**			
80	Minor Projects:			
81	Install electrical improvements	–	–	$45,000
82	Pave parking areas	–	$15,000	–
83	Alteration and improvement projects under $5,000	$2,135	9,671	–
84				
85	Totals, 49th District Agricultral Association	$2,135	$24,671	$45,000
86				

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2	**ACTUAL 1969–70, ESTIMATED 1970–71 AND PROPOSED 1971–72 EXPENDITURES—Continued**			
3				
4				
5	**50th District Agricultural Association, Lancaster**			
6	Minor Projects:			
7	Exhibit building improvements	–	$40,000	–
8	Construction exhibit building—phase 2	$16,764	13,236	–
9	Construction exhibit building—phase 1	10,367	551	–
10	Pave roads in barn area	10,000	–	–
11				
12	Totals, 50th District Agricultural Association	$37,131	$53,787	–
13				
14	**52nd District Agricultural Association, Sacramento**			
15	Construct horse show arena	$19,158	$41,863	–
16	Minor Projects:			
17	Relocate dormitory building	–	10,000	–
18				
19	Totals, 52nd District Agricultural Association	$19,158	$51,863	–
20				
21	**Alameda County Fair, Pleasanton**			
22	Construct horseharns	$399,771	–	–
23	Minor Projects:			
24	Pave roads and parking area	–	$55,000	–
25				
26	Totals, Alameda County Fair	$399,771	$55,000	–
27				
28	**Butte County Fair, Gridley**			
29	Minor Projects:			
30	Install exhibit building improvements	–	$18,500	–
31	Install grandstand improvements	$14,409	–	–
32				
33	Totals, Butte County Fair	$14,409	$18,500	–
34				
35	**El Dorado County Fair, Placerville**			
36	Minor Projects:			
37	Install electrical improvements	–	$64,500	–
38	Construct restrooms	$26,000	–	–
39	Construct concession stands	22,000	–	–
40				
41	Totals, El Dorado County Fair	$48,000	$64,500	–
42				
43	**Humboldt County Fair, Ferndale**			
44	Minor Projects:			
45	Install livestock corral improvements	–	$50,000	–
46	Install water lines	–	7,500	–
47	Alteration and improvement projects under $5,000	–$5,359	–	–
48				
49	Totals, Humboldt County Fair	–$5,359	$57,500	–
50				
51	**Lassen County Fair, Susanville**			
52	Minor Projects:			
53	Construct exhibit building and youth center	–	$44,000	–
54	Pave midway area	$19,858	–	–
55				
56	Totals, Lassen County Fair	$19,858	$44,000	–
57				
58	**Madera County Fair, Chowchilla**			
59	Minor Projects:			
60	Install electrical improvements	–	$20,000	$15,000
61	Install livestock barn improvements	$15,000	–	–
62	Install auditorium improvements	12,474	–	–
63				
64	Totals, Madera County Fair	$27,474	$20,000	$15,000
65				
66	**Mendocino County Fair, Boonville**			
67	Minor Projects:			
68	Construct addition to administration office	–	$15,500	–
69	Install fence bridges and pave roads	$15,000	–	–
70				
71	Totals, Mendocino County Fair	$15,000	$15,500	–
72				
73	**Merced County Fair, Los Banos**			
74	Construct grandstand	–	$70,000	$30,000
75	Minor Projects:			
76	Alteration and improvement projects under $5,000	–$365	2,500	–
77				
78	Totals, Merced County Fair	–$365	$72,500	$30,000
79				
80	**Monterey County Fair, King City**			
81	Construct grandstand	–	$60,000	$30,000
82	Minor Projects:			
83	Install electrical improvements	$29,477	–	–
84	Pave roads and parking areas	8,500	–	–
85				
86	Totals, Monterey County Fair	$37,977	$60,000	$30,000

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	ACTUAL 1969–70, ESTIMATED 1970–71 AND PROPOSED 1971–72 EXPENDITURES—Continued			
	Napa County Fair, Calistoga			
	Minor Projects:			
	Complete fiesta center	–	$15,000	–
	Pave roads and parking areas	–	15,000	–
	Improve and extend water lines	–	6,000	–
	Construct maintenance building	25,000	–	–
	Alteration and improvement projects under $5,000	4,200	–	–
	Totals, Napa County Fair	$29,200	$36,000	–
	Placer County Fair, Roseville			
	Minor Projects:			
	Construct show and sales barn	$14,898	$38,000	–
	Plumas County Fair, Quincy			
	Minor Projects:			
	Install electrical improvements	–	$51,500	–
	Complete range cattle pens	$30,000	–	–
	Totals, Plumas County	$30,000	$51,500	–
	Riverside County Fair, Indio			
	Minor Projects:			
	Install electrical improvements	–	$65,000	–
	Construct entrance gate with restrooms	$50,000	–	–
	Totals, Riverside County Fair	$50,000	$65,000	–
	San Joaquin County Fair, Lodi			
	Minor Projects:			
	Install electrical improvements	–	–	$17,000
	Construct restrooms	–	$17,000	–
	Install amphitheater improvements	$24,040	–	–
	Totals, San Joaquin County Fair	$24,040	$17,000	$17,000
	San Mateo County Fair, San Mateo			
	Minor Projects:			
	Install improvements in livestock building	–	$20,000	–
	Install electrical improvements	–	18,500	–
	Construct storage and maintenance warehouse	$52,500	–	–
	Install automatic sprinkler system	19,000	–	–
	Install paving improvements	14,789	–	–
	Totals, San Mateo County Fair	$86,289	$38,500	–
	Santa Clara County Fair, San Jose			
	Construct commercial exhibit building	$200,000	$63,000	–
	Shasta County Fair, McArthur			
	Minor Projects:			
	Install water system improvements	–	$16,000	–
	Construct junior exhibit building	$42,918	–	–
	Totals, Shasta County Fair	$42,918	$16,000	–
	Solano County Fair, Vallejo			
	Minor Projects:			
	Pave parking area	–	$50,000	–
	Install sprinkler system	$29,000	–	–
	Install fire alarm system	17,000	–	–
	Install improvements in continental garden	14,783	–	–
	Totals, Solano County Fair	$60,783	$50,000	–
	Sonoma County Fair, Santa Rosa			
	Construct exhibit building	–	$80,000	–
	Restore earthquake damage	$90,263	–	–
	Minor Projects:			
	Construct horse barns	55,000	–	–
	Totals, Sonoma County Fair	$145,263	$80,000	–
	Trinity County Fair, Hayfork			
	Minor Projects:			
	Install electrical improvments	–	$10,000	$24,000
	Remodel office and dining hall	–	10,000	–
	Totals, Trinity County Fair	–	$20,000	$24,000

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	ACTUAL 1969–70, ESTIMATED 1970–71 AND PROPOSED 1971–72 EXPENDITURES—Continued			
	Cloverdale Citrus Fair, Cloverdale			
	Minor Projects:			
	Pave parking area	$8,000	–	–
	Install fence	3,911	–	–
	Totals, Cloverdale Citrus Fair	$11,911	–	–
	National Orange Show, San Bernardino			
	Install improvements in Swing Auditorium	–	$80,000	–
	Install drainage improvements	–	50,000	–
	Minor Projects:			
	Pave parking area	–	15,000	–
	Alteration and improvement projects under $5,000	–$135	–	–
	Totals, National Orange Show	–$135	$145,000	–
	Preliminary plans and master plans	–	$40,000	$20,000
	Department of Agriculture—engineering services	–	72,290	72,437
	Unallocated:			
	Reserve for price increases and emergencies	–	173,439	72,063
	TOTAL EXPENDITURES	$2,913,841	$3,355,357	$500,000
	General Fund	–	*–300,000*	*–100,000*
	Fair and Exposition Fund	*2,913,841*	*3,655,357*	*600,000*

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